



Healthier Together Sponsoring Board 21 March

Item number & title	Item 6b - Healthier Together programme portfolio summary progress report			
Scope: System-wide or Programme?	Whole system	x	Programme area (Please specify)	
Author & role	Gary Hancox, PMO Manager			
Sponsor / Director	Robert Woolley and Julia Ross			
Presenter	Laura Nicholas			
Action required:	Information			
Decisions at previous committees	Healthier Together Steering Groups			

Purpose:
The purpose of this paper is to provide the Sponsoring Board with an update on progress across the Healthier Together programme portfolio.
Issue / summary:
This summary highlights the key achievements since the last Sponsoring Board meeting, and if applicable any unresolved complex problems causing significant delay or compromise to successful delivery.
Decisions required:
None
Recommendations:
The Sponsoring Board is asked to: <ul style="list-style-type: none"> Endorse this summary of progress across the Healthier Together programme portfolio.

Introduction

10 Healthier Together priority programmes were initiated at the Healthier Together conference at July 2018 and 9 month milestone plans were set out on September 2018. This paper outlines progress in the first six months of many of these programme areas.

Overall, across the Healthier Together programme portfolio, good progress is being made, with programmes generally on track against initial milestones set, back in September 2018. Programmes are starting a refresh of their plans for 2019/20 and in line with activities for the local delivery of the Long Term Plan.

Risks and issues that have proven difficult to resolve at programme level are being managed through the portfolio risk register (Steering Group level) and executive risk register (Executive Group level).

Below is high level summary by Steering Group summary of the deliverables since programmes commenced in September 2018.

Acute Care Collaboration	<ul style="list-style-type: none"> • ACC strategy agreed by ACC Steering Group, and expected to be finalised by end of May. • Development of practice groups working on areas of transformation across three acute trusts. • Maternity programme on track against milestones. Significant progress made with digital workstream. Continuity of Care training programme ready. • The stroke programme has been engaging with relevant partners to identify the roadmap towards reconfiguration
Children and Families	Programme initiated at Executive Group on 25 th February
Estates and Corporate Service	<ul style="list-style-type: none"> • Draft STP wide Estate Strategy document currently out for consultation. • West of England One Public Estate partnership awarded £275,000 for programme management and to progress 3 No feasibility studies. • James Rimmer, CEO at WAHT confirmed as executive sponsor.
Digital	<ul style="list-style-type: none"> • Partnership agreement for a design authority has been agreed and is now to be signed off internally by partner organisations. • Careflow pilot with UHB and two GP practices starting to enable communication between primary care and hospital • Business cases for capital funding to enable convergence of

	PAS software
Healthy Weston	<ul style="list-style-type: none"> • Care models designed • Public consultation in progress and on track to conclude on 24 May. An independent organisation will be analysing the feedback from all channels, in line with best practice. Final report scheduled for end of June.
Integrated Care	<ul style="list-style-type: none"> • Design events for mental health and frailty services in the community held and ongoing design on locality care models. • Locality provider boards established • Programme Board focusing on Frail and Elderly population – identifying which interventions can be made at scale and which localities can design locally • Prevention making good progress, particularly Tobacco Control for at risk groups: <ul style="list-style-type: none"> ○ CLear audit of antenatal smoking cessation activity across BNSSG ○ Increased midwifery access to carbon monoxide monitors ○ Action plan and evidence-based pathway for smoking in pregnancy • General Practice Resilience and Transformation programme have developed a resilience framework to support practices to identify their own focus areas
Mental Health	<ul style="list-style-type: none"> • Programme progressing and on track to deliver all ages Mental Health Strategy by end of May 2019. • Agreement to coordinated delivery of Thrive principles around mental wellbeing across two local authorities (Bristol and South Gloucestershire) • Scaling Adverse Childhood Events work initiated in one local authority and defining ambitions for being a more trauma-aware system
Urgent Care	<ul style="list-style-type: none"> • Single urgent care clinical model of care revised and agreed in principle and will now be shared more widely • Implementation of IUC/CAS in April – on track • Implementation of Integrated Care Bureau demonstrating a more coordinated discharge progress and reducing unnecessary processes in social care teams.

Workforce	<ul style="list-style-type: none">• System-wide apprenticeship collaboration• Statutory and mandatory training passport developed• Detailed workforce planning underway