

Healthier Together

Improving health and care in Bristol,
North Somerset and South Gloucestershire



The Vision for Healthier Together – Making it Happen

Robert Woolley - Chief Executive, UH Bristol NHS Foundation Trust



@HTBNSSG #HealthierTogether

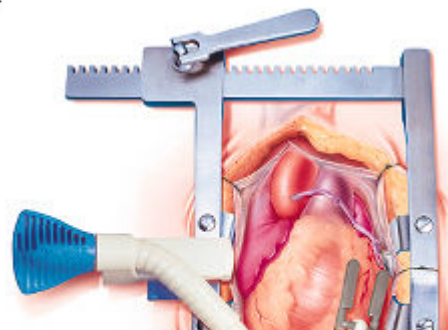
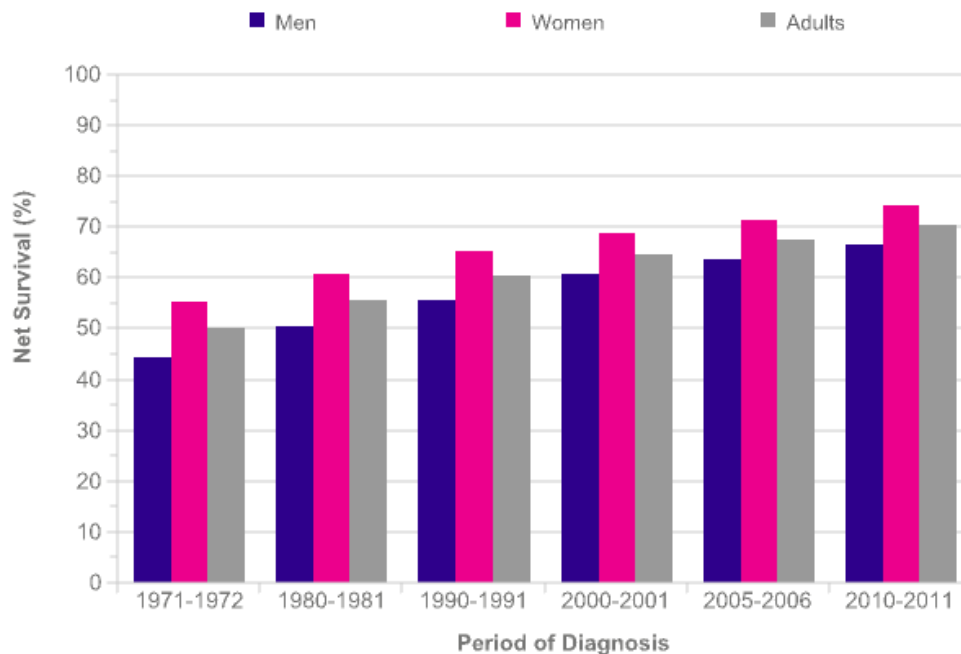
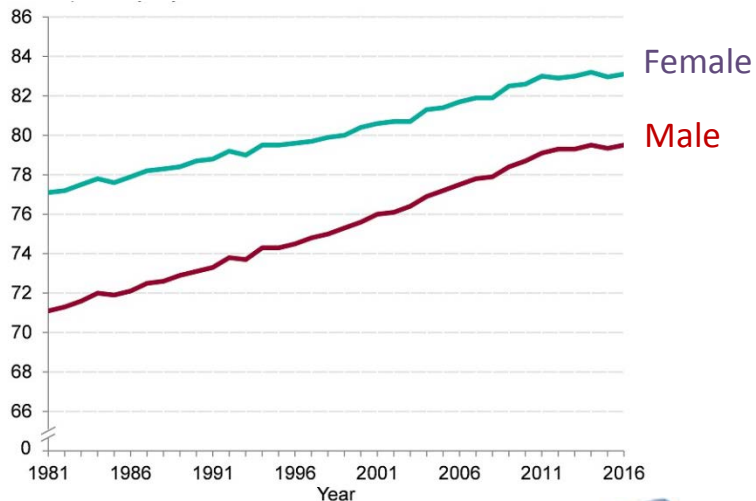
Today, we will...

- Celebrate our progress so far as an STP
- Understand the challenges and recognise the opportunity to address them collectively
- Come together to shape solutions to achieve the ambition
- Leave feeling that we can be advocates of the vision in our teams and organisations



The NHS has served us well for 70 years

Life Expectancy in years



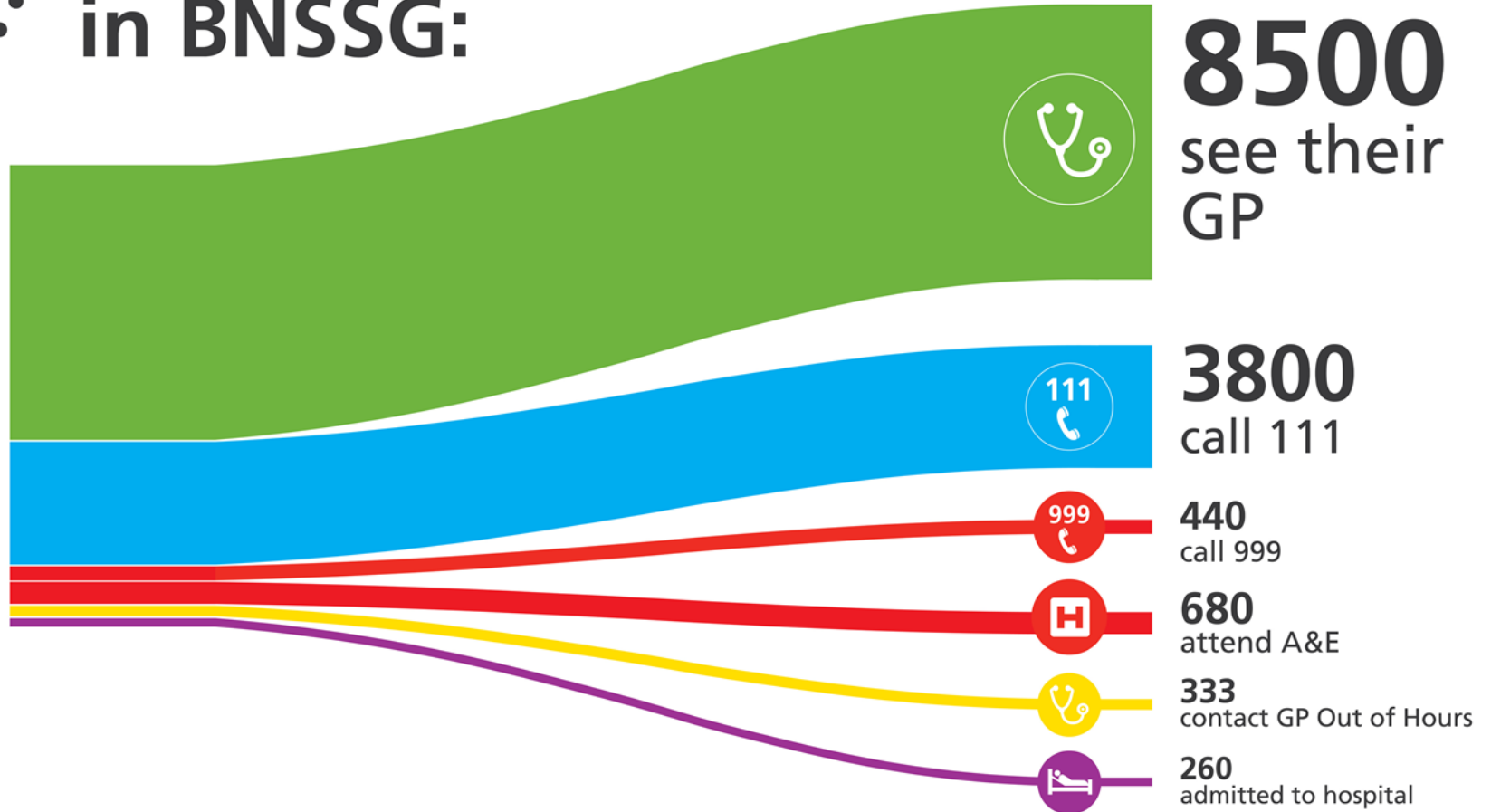
Beating Heart Surgery developed in
the Bristol in 1995

Today cancer survival is 67% in
1972 it was 42%

We deliver a significant volume of care every day for the people of BNSSG



In a single day
in BNSSG:



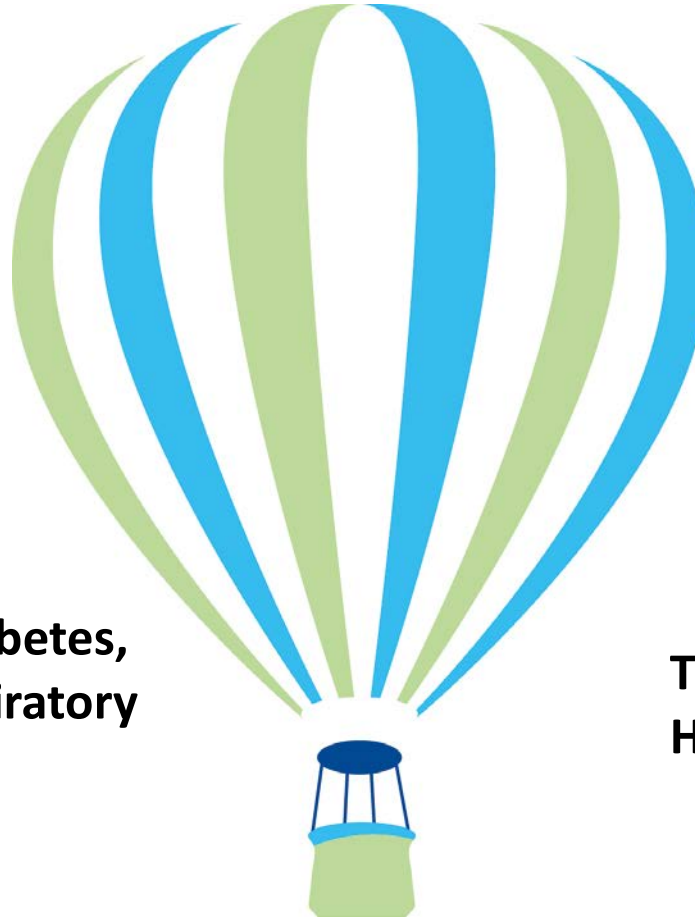


The STP in BNSSG already has some achievements

Developing sustainable services for the Weston Population

New pathways for Diabetes, MSK, Stroke and Respiratory pathways

Collaborative planning and financial transparency



GP-led Integrated Localities

System-wide Prevention Plan

Thrive approach to Mental Health across the region



Six challenges for BNSSG

Increasing incidence of mental illness and chronic disease

Growing inequalities linked to lifestyle risk factors

Gap between care demand and funding

Fragmented and inconsistent services

Workforce supply and retention

Rising demand for urgent care



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Dr Mark Pietroni - Director of Public Health, South Gloucestershire



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We face some particular health challenges

The population is growing, people are generally healthy and they are living longer but...

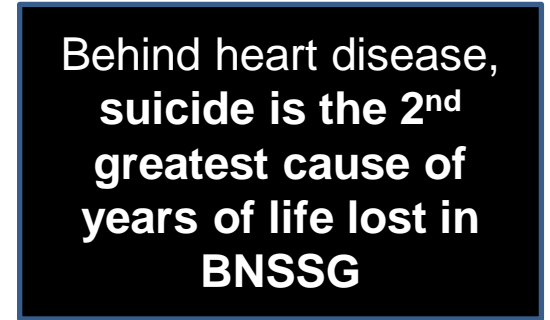
1 in 10 people live in areas of **high social deprivation**



Life expectancy can vary by up to **15 years** across different areas



Behind heart disease, **suicide is the 2nd greatest cause of years of life lost in BNSSG**



Common risk factors include

Excessive alcohol consumption



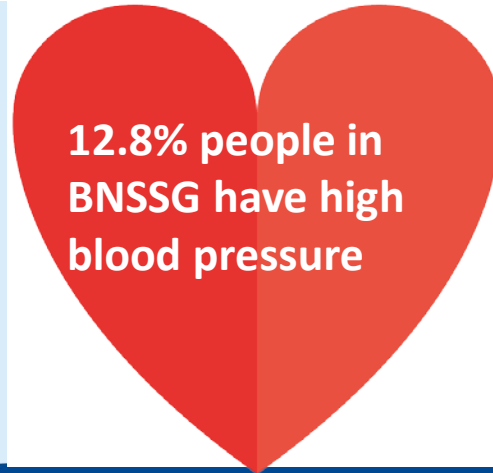
Smoking and poor diet



Low levels of physical activity



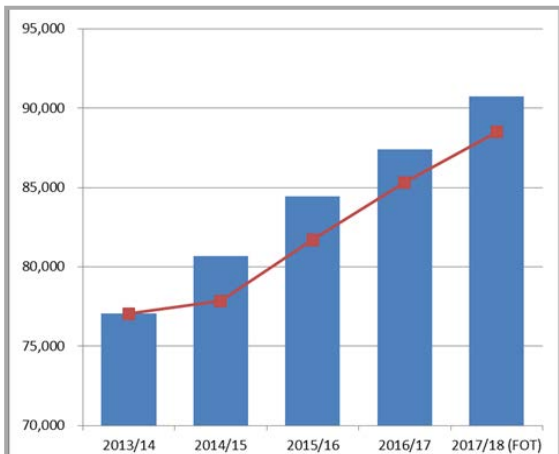
12.8% people in BNSSG have high blood pressure



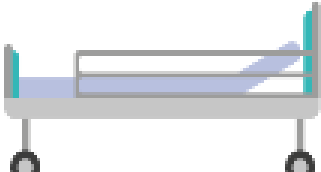
Around **2 out of 3** adults are overweight or obese
1 out of 3 children (aged 10 and 11) are overweight or obese



And our health and care systems are under increasing pressure



Volume of emergency admissions has grown by 25% in 5 years



On any 1 day up to 30% of hospital beds are occupied by people who don't need to be there

In two of our three hospitals, **length of stay is higher than the national average**

In 2016/17, **96.2% hospital beds were occupied**

General Practice workload is increasing and **20% GPs** are expected to retire in the next 10 years

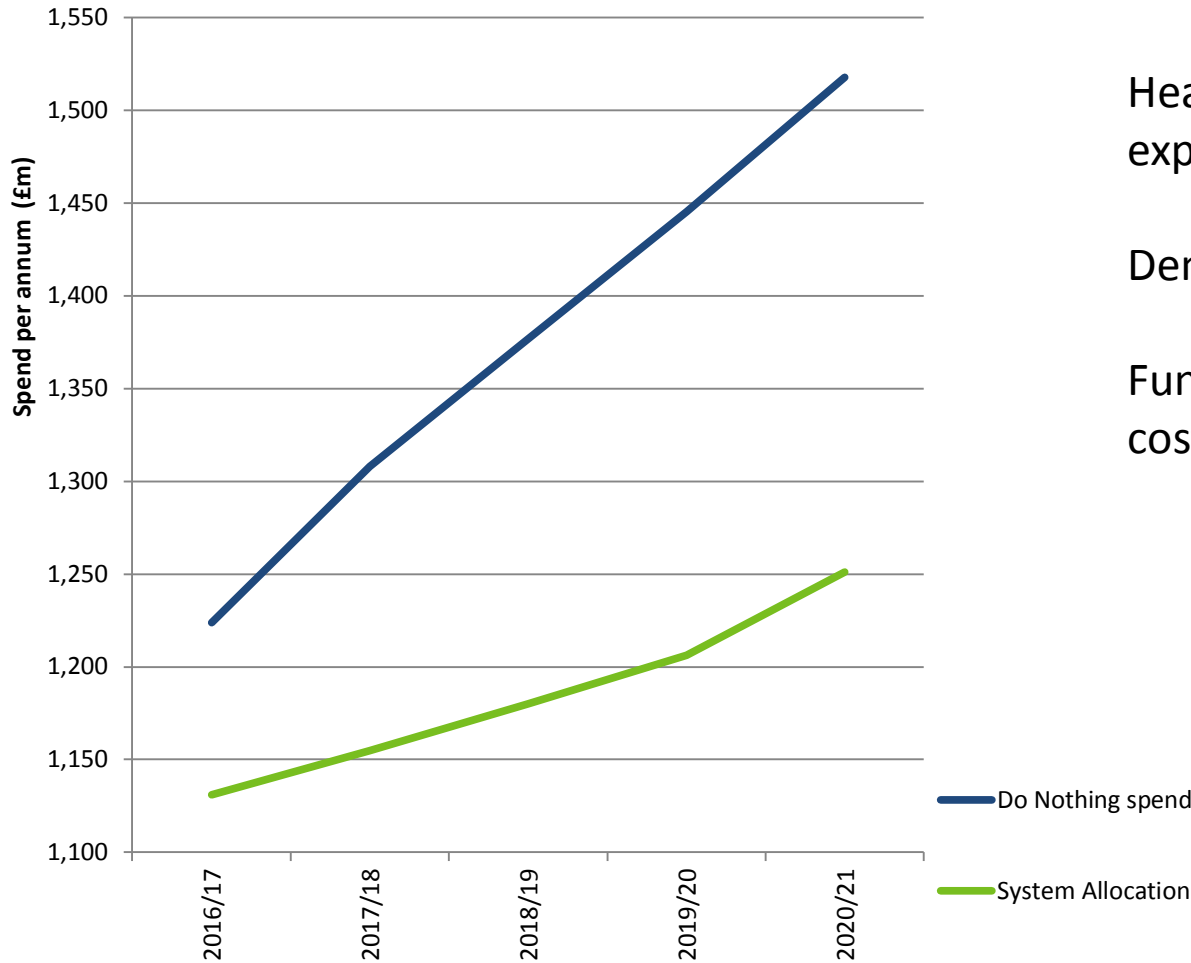


There are 1,300 care worker and 700 nurse vacancies

Without change, we will **need almost 240 more acute beds, 600,000 more GP contacts and 12% more capacity in community services** to meet demand



Demand is rising faster than funding



Healthcare is getting more expensive

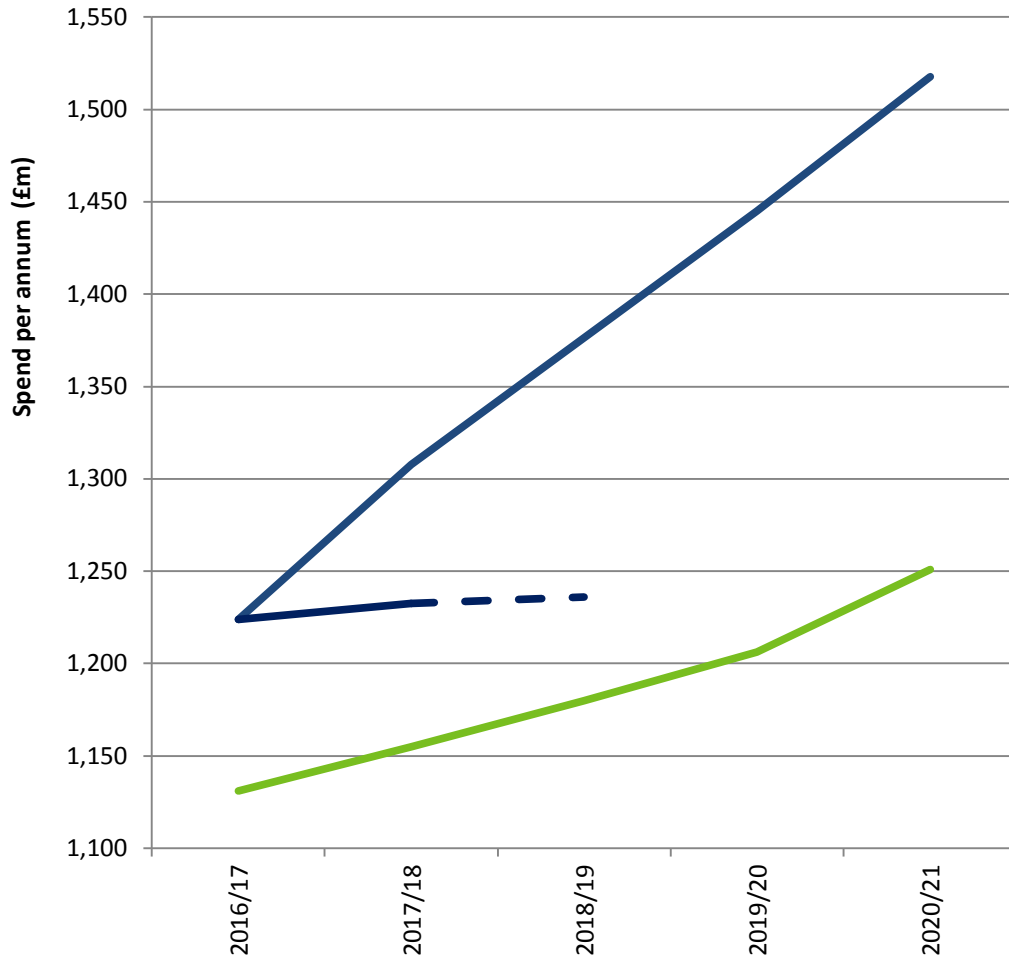
Demand is increasing

Funding provided doesn't match costs or demand

£ '000,000s



We are making progress



We are closing the gap but need to build on this momentum

The pressure is not going away for the next few years

- Do Nothing spend
- System Allocation
- Actual Spend
- - Forecast Spend

£ '000,000s

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Julia Ross - Chief Executive, BNSSG CCG



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We are on a journey
progressing towards a more
integrated approach to care





To achieve that ambition we are focusing on six areas of change

Redesigning models of care

Integrated community localities



Networked general hospital care



Regional centre of excellence for specialised services



Enabled by effective infrastructure

Clinically and financially sustainable services



Staff are enabled to deliver exceptional care every day



Digitally enabled care. Intelligent use of data to inform decision making





Integrated localities delivering community based health, mental health and social care - centred around GP Clusters

Bristol North & West

South Gloucestershire

Bristol South

Woodspring

Bristol Inner City & East

Weston and Worle



Networked General Hospital Care



BRI Campus



Southmead



Weston General

Regional centre of excellence for specialised services

Major Trauma & Burns

Cardiovascular

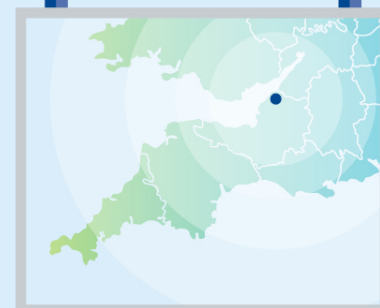
Specialist Mental Health

Specialist Paediatrics

Renal

Neurosciences

Cancer





Integrated community localities will bring together GP practices community providers, mental health and social care around a local population





Networked general hospital care working in partnership with communities

Networked care - virtual clinical teams to work across BNSSG delivering care in partnership with localities outside of the hospital setting



People live full lives within their communities
and access hospital care only when required





Our specialist services will work more closely together to provide a single network of leading edge services for people across the South

Our focus on research and training will enable us to attract and retain the best workforce

Clinical teams will work across boundaries, training and learning together, striving to continuously improve care

Our academic and research capability will enable us to continue to develop ground-breaking new treatments

...and to secure additional resources to deliver world-class care for all our communities

We will always seek to provide specialist mental health services as close to home as possible

