



Improving health and care in Bristol,  
North Somerset and South Gloucestershire

## Wave 4 STP Capital

### Appendix 1 – Summary of bids submitted



# B4. Prioritisation

## All schemes requesting public STP capital (1 of 3)

**Ranked in order of priority, please list any schemes from B2 and B3, whether small-medium or large, for which STP capital bid templates are being submitted.**

Ranking (1 being highest priority)	STP scheme name and lead organisation	Total requested public funding (£m)	Effect on backlog maintenance (£m)	Value of land disposals (£m)	Brief rationale for prioritisation (Should be consistent with the overarching supporting narrative in section B4)
1	Community Children's Health Partnership IT (bid 23)	-0.53	0.00	0.00	Key enabler of integrated child health records, meet current contract standards and mitigate major safeguarding risks
2	Replacement of IT Infrastructure – Weston (bid 5)	-10.04	0.00	0.00	Sustainability of small acute Trust, enabler of integrated care with UH Bristol and efficiency and corporate savings from standardisation
3	12 additional beds through conversion of assisted bathrooms (bid 16)	-1.58	0.00	0.00	Improve immediate risks with urgent care performance, clinical risk and financial performance
=4	North Somerset – Primary Care – Weston Villages (bid 26a)	-0.02	0.00	0.00	Final wave of ETTF project, also supported by Section 106 funds. Supports sustainable primary care in Weston and meet growing population need
=4	North Somerset – Primary Care – Central Weston (bid 26b)	-2.91	0.00	0.00	Supports sustainable primary care in Weston and meet growing population need

Note: revenue = +ve is an increase and –ve is a saving; capital = +ve is income/disposal and –ve is a capital outlay



# B4. Prioritisation

## All schemes requesting public STP capital (2 of 3)

**Ranked in order of priority, please list any schemes from B2 and B3, whether small-medium or large, for which STP capital bid templates are being submitted.**

Ranking (1 being highest priority)	STP scheme name and lead organisation	Total requested public funding (£m)	Effect on backlog maintenance (£m)	Value of land disposals (£m)	Brief rationale for prioritisation (Should be consistent with the overarching supporting narrative in section B4)
6	Combined Heat & Power, District Heating (bid 21)	-6.88	0.00	0.00	Cost efficiency scheme
7	Care Home Digital (bid 10a)	-0.70	0.00	0.00	Improved service provision and cost effectiveness of care for frailty population. Reduce demand on acute hospital beds.
8	Thornbury Primary and Community Health Care Hub (bid 29)	-9.40	0.00	0.00	Transformation of primary care, through increased scale and integration with community services, such as outpatient clinics and community mental health
9	Weston Hospital Site – CYP Hub (bid 3)	-14.83	0.00	+1.25	Support Healthy Weston Project vision of care campus on Weston General Hospital Site, enables land sale
=10	3 Frailty Hubs across BNSSG (bid 28)	-18.32	0.00	0.00	Improved service provision and cost effectiveness of care for frailty population. Reduce demand on acute hospital beds. Supports Health Weston vision of care campus on Weston General Hospital Site

Note: revenue = +ve is an increase and –ve is a saving; capital = +ve is income/disposal and –ve is a capital outlay



# B4. Prioritisation

## All schemes requesting public STP capital (3 of 3)

**Ranked in order of priority, please list any schemes from B2 and B3, whether small-medium or large, for which STP capital bid templates are being submitted.**

Ranking (1 being highest priority)	STP scheme name and lead organisation	Total requested public funding (£m)	Effect on backlog maintenance (£m)	Value of land disposals (£m)	Brief rationale for prioritisation (Should be consistent with the overarching supporting narrative in section B4)
=13	Provision of 3T MRI Scanner at South Bristol Community Hospital (bid 20)	-0.40	0.00	0.00	Meet growing demand for high tech diagnostic imaging, improve efficiency of specialist diagnostics services in acute hospitals, improve local access to diagnostics
=13	Cossham locality support centre expansion for Imaging Suite (bid 12)	-4.20	0.00	0.00	Meet growing demand for high tech diagnostic imaging, improve efficiency of specialist diagnostics services in acute hospitals, improve local access to diagnostics
14	Weston Hospital – Infection control improvements (bid 2)	-1.60	0.00	0.00	Mitigate risks of hospital acquired infections; increase availability of acute hospital beds
15	NSCP & BCH – Mobile Working (bid 25)	-1.55	0.00	0.00	Corporate Cost reduction scheme

Note: revenue = +ve is an increase and –ve is a saving; capital = +ve is income/disposal and –ve is a capital outlay

