

Reference: FOI.ICB-2223/222

Subject: Neurological & Mental Health

*I can confirm that the ICB **does hold the information requested**; please see responses below:*

QUESTION	RESPONSE
<p>For the avoidance of doubt, when referring to the terms 'neurological' and 'neurological care need', please include; brain injury (including acquired brain injury and traumatic brain injury), spinal injury, neuro-disabilities (including but not limited to Parkinson's disease, early-onset dementia, multiple sclerosis, motor neurone disease, Huntington's disease, cerebral palsy and epilepsy), stroke, neurobehavioural rehabilitation and cognitive rehabilitation. This list is meant as a guide and is by no means exhaustive.</p>	
<p>For the avoidance of doubt, when referring to the term 'mental ill-health', please include; anxiety, depression, personality disorder, severe affective disorders, schizophrenia, and mental ill-health that causes challenging behaviour, all of which are to such a degree that the person experiences significant impairment and as such is unable to care for themselves independently. This list is meant as a guide and is by no means exhaustive.</p>	
<p>Please refer to requesters template enclosed.</p>	<p>Funded care is not diagnosis-led, and therefore the specific diagnosis of individuals referred for a Continuing Healthcare (CHC) assessment is not routinely recorded on the ICB's patient record system.</p> <p>The ICB receives over 4,000 referrals for standard CHC and Fast Track CHC per year, of which around 3,500 are found eligible.</p> <p>To source this data would require a case-by-case review of over 4000 referrals per year to identify individuals with mental ill health or a neurological condition, which at 5 mins per case would exceed 18 hours.</p>

	<p>The ICB has calculated that this would take over 18 hours of staff time to extract the requested information from the files and therefore has applied Section 12 (The cost of compliance exceeds the appropriate limit of 18 hours). In this case the ICB has determined that it would take on average 5 minutes to review each file of which there are around 4000 for each year requested. This would take a minimum of 333 hours of staff time for each year requested.</p>
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The information provided in this response is accurate as of 20 March 2023 and has been approved for release by Rosi Shepherd, Chief Nursing Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.

FOI Answers

Commissioning body:
Date:

BNSSG ICB
20th March 2023

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For the avoidance of doubt, when referring to the term 'mental ill-health', please include; anxiety, depression, personality disorder, severe affective disorders, schizophrenia, and mental ill-health that causes challenging behaviour, all of which are to such a degree that the person experiences significant impairment and as such is unable to care for themselves independently. This list is meant as a guide and is by no means exhaustive.

1. Who within the ICB/ICS has the commissioning responsibility for adults with mental ill-health? Please provide their:	Name	Job title	Telephone No.	Email Address
Mental health to include the AWP contract and mental health placements and brain injury Rehabilitation Unit (BIRU)	Sarah Truelove	Deputy Chief Executive and Chief Finance Officer	0117 900 2655	bnssg.customerservice@nhs.net

2. Who within the ICB/ICS has the commissioning responsibility for adults with neurological care needs? Please provide their:	Name	Job title	Telephone No.	Email Address
CHC including mental health and neurological cases	Rosi Shepherd	Chief Nursing Officer	0117 900 2655	bnssg.customerservice@nhs.net

3. Please provide the total number of adults (18 to 64 years old) with a primary support reason of mental ill-health who have been funded during the financial year in the following settings:	2019/20	2020/21	2021/22	2022/23	2023/24
a. Nursing care homes	Please see reponse template				
b. Residential care homes (without nursing)					
c. Supported living					
d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)					

4. Please provide the gross total expenditure on adults (18 to 64 years old) with a primary support reason of mental ill-health funded during the financial year in the following settings:	2019/20	2020/21	2021/22	2022/23	2023/24
a. Nursing care homes	Please see reponse template				
b. Residential care homes (without nursing)					
c. Supported living					
d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)					

5. Please provide the average and highest weekly expenditure (fee) per individual throughout the financial year for adults (18 to 64 years old) with a primary support reason of mental ill-health funded in the following settings:	2019/20		2020/21		2021/22		2022/23		2023/24	
	Average	Highest	Average	Highest	Average	Highest	Average	Highest	Average	Highest
a. Nursing care homes	Please see reponse template									
b. Residential care homes (without nursing)										
c. Supported living										
d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)										

6. Please provide the average and highest hourly expenditure (fee) per individual throughout the financial year for adults (18 to 64 years old) with a primary support reason of mental ill-health funded in the following settings:	2019/20		2020/21		2021/22		2022/23		2023/24	
	Average	Highest	Average	Highest	Average	Highest	Average	Highest	Average	Highest
a. Nursing care homes	Please see reponse template									
b. Residential care homes (without nursing)										
c. Supported living										
d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)										

7. Please provide the total number of adults (18 to 64 years old) with a primary support reason of a neurological care need funded during the financial year in the following settings:	2019/20		2020/21		2021/22		2022/23		2023/24	
	Please see reponse template									
	a. Nursing care homes									
	b. Residential care homes (without nursing)									
	c. Supported living									
d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)										

8. Please provide the gross total expenditure on adults (18 to 64 years old) with a primary support reason of a neurological care need funded during the financial year in the following settings:	2019/20		2020/21		2021/22		2022/23		2023/24	
	Please see reponse template									
	a. Nursing care homes									
	b. Residential care homes (without nursing)									
	c. Supported living									
d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)										

9. Please provide the average and highest weekly expenditure (fee) per individual throughout the financial year for adults (18 to 64 years old) with a primary support reason of a neurological care need funded in the following settings:	2019/20		2020/21		2021/22		2022/23		2023/24	
	Average	Highest	Average	Highest	Average	Highest	Average	Highest	Average	Highest
	Please see reponse template									
	a. Nursing care homes									
	b. Residential care homes (without nursing)									
	c. Supported living									
d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)										

10. Please provide the average and highest hourly expenditure (fee) per individual throughout the financial year for adults (18 to 64 years old) with a primary support reason of a neurological care need funded in the following settings:	2019/20		2020/21		2021/22		2022/23		2023/24	
	Average	Highest	Average	Highest	Average	Highest	Average	Highest	Average	Highest
	Please see reponse template									
	a. Nursing care homes									
	b. Residential care homes (without nursing)									
	c. Supported living									
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