

Reference: FOI.ICB-2223/215

Subject: PCN Information

*I can confirm that the ICB **does hold some of the information requested**; please see responses below:*

QUESTION	RESPONSE
<p>Please may I request the information regarding the following for each PCN within the ICB. I have shared an excel with various heading titles - i have written here also for clarity.</p> <ul style="list-style-type: none"> • ODS CODE • PCN Name • Population of PCN • 2021/2022 April to March Total ARRS Expenditure • 2021/2022 Total ARRS Entitlement • 2022/2023 April to January (inclusive) total ARRS Expenditure • 2022/2023 Total ARRS Entitlement • 2023/2024 Total ARRS Entitlement 	<p>BNSSG ICB (Bristol, North Somerset and South Gloucestershire Integrated Care Board) have pulled together a snapshot of data based on the information held locally. The limitations with this data are that it will not include any claims that were submitted late or amended.</p> <p>We are unable to download the claims data from the NHS England portal as we are limited to 5,000 lines of claims so the full data is not available to us. NHS E may be able to view all the data so the requestor could submit a request to them for the information.</p> <p>england.contactus@nhs.net / https://www.england.nhs.uk/contact-us/foi/</p>

The information provided in this response is accurate as of 17 March 2023 and has been approved for release by David Jarrett, Director of Integrated and Primary Care for NHS Bristol, North Somerset and South Gloucestershire ICB.

PCN Name	Population of PCN 21/22	Population of PCN 22/23	Population of PCN 23/24	2021/2022 April to March Total ARRS Expenditure	Total ARRS Entitlement (2021/2022)	2022/2023 April to January (inclusive) Total ARRS expenditure	Total ARRS Entitlement (22-23)	INDICATIVE ARRS Entitlement (2023/24)
PCN 1	48,866.40	49,005.23	49347.3	£499,937.44	601,740.85	£619,584.62	£818,191.32	£1,127,339.07
PCN 2	47,729.00	41,566.16	40043.76	£446,965.54	587,734.91	£337,562.30	£693,988.61	£914,799.70
PCN 3	36,333.70	37,606.56	36405.1	£390,014.24	447,413.18	£485,382.42	£627,879.13	£831,674.51
PCN 4	83,340.48	84,701.86	85153.8	£663,240.63	1,026,254.67	£770,970.48	£1,414,182.25	£1,945,338.56
PCN 5	did not exist	28,998.25	30750.99	did not exist	did not exist	£465,820.58	£484,154.78	£702,506.37
PCN 6	51,201.06	51,116.54	51466.72	£343,245.88	630,489.85	£402,832.80	£853,441.75	£1,175,757.22
PCN 7	35,892.51	36,253.54	36281.74	£330,837.33	441,980.37	£514,906.08	£605,289.10	£828,856.35
PCN 8	39,950.93	41,686.45	43029.02	£404,710.13	491,955.75	£623,096.32	£695,996.97	£982,997.96
PCN 9	49,164.79	49,202.26	49936.93	£396,447.32	605,415.22	£530,841.62	£821,480.93	£1,140,809.17
PCN 10	55,970.58	59,396.25	60009.1	£579,464.28	689,221.72	£603,881.91	£991,679.79	£1,370,907.89
PCN 11	44,502.20	45,572.77	46064.94	£558,911.62	548,000.09	£633,139.14	£760,882.97	£1,052,353.55
PCN 12	63,134.07	62,954.31	63038.44	£772,983.18	777,432.94	£845,989.24	£1,051,085.16	£1,440,113.16
PCN 13	44,578.94	44,317.53	45331.92	£250,414.83	548,945.07	£306,990.58	£739,925.48	£1,035,607.71
PCN 14	32,235.03	32,748.62	33000.89	£517,885.01	396,942.16	£563,566.95	£546,770.96	£753,905.33
PCN 15	101,708.90	102,779.89	103962.35	£1,268,282.37	1,252,443.39	£1,363,420.85	£1,716,013.04	£2,375,019.89
PCN 16	32,685.83	33,160.67	33515	£297,980.15	402,493.31	£308,885.13	£553,650.55	£765,650.18
PCN 17	48,256.83	27,671.21	28177.01	£382,675.43	594,234.60	£347,641.12	£461,998.52	£643,703.79
PCN 18	75,168.31	75,071.63	75766.86	£883,341.45	925,622.57	£949,677.60	£1,253,395.93	£1,730,893.92
PCN 19	32,091.10	32,526.06	32858.21	£315,273.47	395,169.81	£385,100.12	£543,055.10	£750,645.81
PCN 20	55,908.39	56,779.43	58026.52	£592,102.13	688,455.91	£722,863.50	£947,989.36	£1,325,615.85
Total	978,719.05	993,115.22	1,002,166.60	£9,894,712.43	£12,051,946.38	£11,782,153.36	£16,581,051.71	£22,894,495.98