

**Reference:** FOI.ICB-2324/417

**Subject:** Private MH Sector Bed Capacity/Consultancy Services/Spend on Private Finance Initiatives

*I can confirm that the ICB does hold some of the information requested; please see responses below:*

QUESTION	RESPONSE
<p><b><u>Purchase of bed capacity in the private mental health sector:</u></b>  <b>We would like to know the following information for the past 5 calendar years (please break this down into 2019, 2020 etc).</b></p> <p>1. The total contracted spend on private in-patient mental health beds by the ICB.</p> <p>2. The breakdown of the contracted spend on private in-patient mental health beds by the ICB (how much has been spent on CAMHS, older adult, PICU, general adult etc).</p> <p>3. The total non-contracted/ ad-hoc/ unplanned spend on private in-patient mental health beds by the ICB.</p>	<p>1) We can provide this information in financial years. The annual values by financial year are 2019/20 - £8.3 million, 2020/21 - £9 million, 2021/22 - £8.6 million, 2022/23 - £9.8 million.</p> <p>2) The ICB commissions Adult mental health beds, total costs of which are shown in response to 1 above. Other types of MH beds are directly commissioned by the provider, so the ICB does not hold this information.</p> <p>3) All MH placements are commissioned by the ICB with providers based on individually agreed contracts.</p> <p>4) All MH placements are commissioned by the ICB with providers based on individually agreed contracts.</p>

<p>4. The breakdown of the non-contracted/ ad-hoc/ unplanned spend on private in-patient mental health beds by the ICB.</p>	
<p><b>Purchase of “Consultancy services”:</b> <b>We would like to know the following information for the past 5 calendar years (please break this down into 2019, 2020 etc).</b></p> <p>Please give a breakdown of your total spend on “consultancy services” - providing information about company names, services provided, and any accountability/ efficiency reports created.</p>	<p>The ICB did not incur consultancy services whilst providing the Mental Health services that is within the scope of this FOI.</p>
<p><b><u>Spend on Private Finance Initiatives:</u></b> <b>We would like to know the following information for the past 5 calendar years (please break this down into 2019, 2020 etc).</b></p> <ol style="list-style-type: none"> <li>1. Please give a breakdown of total spend on Private Finance Initiatives (both capital pay back, and also PFI interest payments).</li> <li>2. Please state the end-date for all PFI payments (both capital pay back and also PFI interest payments).</li> <li>3. Please state what the total PFI spend is estimated to be (both capital pay back and also PFI interest payments), when all repayments have been made.</li> </ol>	<p>The ICB does not directly transact in PFI schemes, therefore we cannot answer this question.</p>

***The information provided in this response is accurate as of 28 February 2024 and has been approved for release by Sarah Truelove, Deputy Chief Executive and Chief Finance Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.***