

Reference: FOI.ICB-2324/448

Subject: Care Provision for Adults (ages 18+) with Dementia or Mental Health Needs

I can confirm that the ICB does hold the information requested; please see responses below:

QUESTION	RESPONSE								
<p>Number of service users: younger adults (18-64)</p> <p>1. The total number of younger adults (18-64) with dementia or mental health needs that in a care home service with nursing as of 31 March 2023, by average weekly fee (please fill in the table below). If there are service users that are co-funded by the LA and NHS, please only include those where you are the primary funder (i.e. fund ≥50% of the care).</p> <p>Can you please indicate if these are ‘in area’ or ‘out of area’ placements. By out of area, we mean where an individual is receiving care outside of the catchment area of the commissioning locality. If this is not possible, please provide the total number of service users.</p> <table border="1" data-bbox="392 1129 1232 1345"> <thead> <tr> <th colspan="4">Number of service users by average weekly fee/cost of care (e.g. paid to residential care provider)</th> </tr> </thead> <tbody> <tr> <td>Less than £1,000</td> <td>£1,000-£2,499</td> <td>£2,500-£4,999</td> <td>More than £5,000</td> </tr> </tbody> </table>	Number of service users by average weekly fee/cost of care (e.g. paid to residential care provider)				Less than £1,000	£1,000-£2,499	£2,500-£4,999	More than £5,000	<p>For the time periods requested a total of 19,065 assessments were carried out for CHC eligible patients and Fast Track eligible patients combined.</p> <p>The CHC assessment process is not diagnosis-led, meaning that a range of needs are assessed, but the diagnoses that individuals have are not routinely recorded in a way that is easily accessible.</p> <p>To identify individuals with dementia it would be necessary to review each specific Decision Support Tool (DST) on our electronic patient system.</p> <p>The team have estimated that it would take 7 minutes to check each record and to answer the request would take over 1000 hours. This is more than the 18 hours appropriate under the FOI Act, therefore the ICB has exempted the information under Section 12 (Cost compliance exceeds appropriate limit).</p>
Number of service users by average weekly fee/cost of care (e.g. paid to residential care provider)									
Less than £1,000	£1,000-£2,499	£2,500-£4,999	More than £5,000						

In area – care home service with nursing				
Out of area – care home service with nursing				
Total				

2. Please fill in the table above table again but with the corresponding information as of 31 March 2021
3. Please fill in the table above table again but with the corresponding information as of 31 March 2019

Number of service users: older adults (65+)

4. The total number of older adults (65+) with dementia or mental health needs in a care home service with nursing as of 31 March 2023, by average weekly fee (please fill in the table below). If there are service users that are co-funded by the LA and NHS, please only include those where you are the primary funder (i.e. fund $\geq 50\%$ of the care).

Can you please indicate if these are ‘in area’ or ‘out of area’ placements. By out of area we mean where an individual is receiving care outside of the catchment area of the commissioning locality.

	Number of service users by average weekly fee/cost of care (e.g. paid to residential care provider)			
	Less than £1,000	£1,000-£2,499	£2,500-£4,999	More than £5,000
In area – care home service with nursing				
Out of area – care home service with nursing				
Total				

5. Please fill in the table above table again but with the corresponding information as of 31 March 2021

6. Please fill in the table above table again but with the corresponding information as of 31 March 2019

Service users: older adults (65+) in a hospital setting

7. The total number of older adults (65+) with dementia or mental health needs in an inpatient mental health hospital setting as of 31 March 2023.

Spend on services: Adults (aged 18+)

8. Please can you provide total spend by your ICB on care home services with nursing as of 31 March 2023 for all adults (18+) with dementia or mental health needs, by average weekly fee.

	Average weekly fee/cost of care (e.g. paid to residential care provider)				Total
	Less than £1,000	£1,000-£2,499	£2,500-£4,999	More than £5,000	
Annual spend					

If spend segmented by average weekly fee is not available, please only provide total spend.

9. Please fill in the table above table again but with the corresponding information as of 31 March 2021
10. Please fill in the table above table again but with the corresponding information as of 31 March 2019

The information provided in this response is accurate as of 20 March 2024 and has been approved for release by Rosi Shepherd, Chief Nursing Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.