

Reference: FOI.ICB-2324/461

Subject: External Vendor Contracts (Patient Data Storage/Tools, Performance Analytics and AI)

I can confirm that the ICB does hold some of the information requested; please see responses below:

QUESTION	RESPONSE
<p>For the 2022 / 23 financial year (between 1st April 2022 and 31st March 2023), what was</p> <p>(a) the total value (£) of Bristol, North Somerset and South Gloucestershire ICS capital spend, and</p> <p>(b) the total value (£) of external vendor contracts commenced by Bristol, North Somerset and South Gloucestershire ICS during the FY22/23 period, relevant the following areas:</p> <ol style="list-style-type: none"> 1. Cloud migration of patient data. 2. The consolidation of patient information systems to support interoperability 3. The development of performance analytics dashboards. 4. AI tools within NHS services and clinician decision support 5. The secure storage and transfer of NHS patient data. 	<p>a) As per the annual report (page 49) the ICB expended £2.294m of which £0.273m was capitalised in the ICB (page 150) with the balance recharged to NHSE.</p> <p>b)</p> <ol style="list-style-type: none"> 1. None 2. None, although the ICB did contract with supplier for the provision of BNSSG shared care record systems - £0.536m 3. Development of dashboard - £0.091m and annual provision - £0.050m 4. None 5. The ICB has contracted with NHS SCW CSU (South Central and West Commissioning Support Unit) for IT services for the BNSSG shared care record systems - £0.261m

The information provided in this response is accurate as of 18 March 2024 and has been approved for release by Sarah Truelove, Deputy Chief Executive and Chief Finance Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.