

Reference: FOI.ICB-2324/469

Subject: Property Assets

*I can confirm that the ICB **does hold some of the information requested**; please see responses below:*

QUESTION	RESPONSE
1. The estimated total number of acres of land that you own.	Zero
2. The estimated total number of acres that you own which are not in operational use.	Zero
3. The annual spending on managing and maintaining your property estate in the financial year 2022/23. Please provide a breakdown.	The ICB occupies space in 360 Bristol. As part of its lease for this space with NHS Property Services, it has incurred the following service charges including facilities management for 22/23: £10,9592.33.
4. The number of empty homes you currently own.	Zero



**Bristol, North Somerset
and South Gloucestershire**
Integrated Care Board

5. The number of empty buildings you currently own that are not homes.	Zero
6. Please provide a copy of your asset register.	Please find enclosed.

The information provided in this response is accurate as of 22 March 2024 and has been approved for release by Sarah Truelove, Deputy Chief Executive and Chief Finance Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.

Asset	Sub Asset	Addn Cost	Description	Barcode	Purch Date	Cap Date	Disp Date	Purchase Cost	NBV	Life
BUILDINGS										
ROU LEASED - Leased Right of Use Assets										
10007183			CCG HEAD OFFICE ACCOMMODATION		01/04/2022	01/04/2022		519,705.15	0.00	1.25
ROU LEASED Totals:								519,705.15	0.00	
BUILDINGS Totals:								519,705.15	0.00	

Asset	Sub Asset	Addn Cost	Description	Barcode	Purch Date	Cap Date	Disp Date	Purchase Cost	NBV	Life
INFORMATION TECHNOLOGY										
PURCHASED - Purchased										
100000			Corporate IT upgrades (grouped)		31/03/2018	31/03/2018	01/06/2023	0.00	0.00	0.00
100001			Corporate IT upgrades (grouped)		31/03/2018	31/03/2018	01/06/2023	0.00	0.00	0.00
100002			Corporate IT upgrades (grouped)		31/03/2020	31/03/2020	11/07/2023	116,000.00	0.00	3.00
100011			Risk Stratification Tool		31/03/2017	31/03/2017		149,990.00	0.00	1.00
100012			PMO Software		31/03/2017	31/03/2017		62,580.00	0.00	1.00
100013			Referral Management Tool		31/03/2017	31/03/2017		14,966.00	0.00	1.00
Corporate IT			15C-020-002 - Office development		01/03/2021	01/03/2021		30,000.00	833.45	3.00
Corporate IT 2			15C-020-002 - Office refresh		01/03/2021	01/03/2021		52,000.00	1,444.60	3.00
Desktops 22-23			Desktops 22-23 15c-22-002_22-23_23 DF		01/03/2023	01/03/2023		13,176.00	10,760.40	5.00
Laptops & acces			CCG capital PID 15C-021-002 C Cooksor		01/03/2022	01/03/2022		104,875.99	64,673.60	5.00
Laptops 22-23			Laptops 22-23 15c-22-002_22-23_23 DEI		01/03/2023	01/03/2023		201,495.60	164,554.74	5.00
Laptops consum			Laptops consumes 15c-22-002_22-23_23		01/03/2023	01/03/2023		16,997.53	11,803.88	3.00
Laptops M9 23-2			DELL CORPORATION LTD 7402967804		31/12/2023	01/01/2024		169,020.00	163,386.00	5.00
Laptops&Monito			DELL CORPORATION LTD, 7402905833		01/04/2023	01/04/2023		33,702.00	28,085.00	5.00
Printer 22-23			Printer 22-23 15c-22-002_22-23_23		01/03/2023	01/03/2023		9,226.56	7,534.98	5.00
PURCHASED Totals:								974,029.68	453,076.65	
INFORMATION TECHNOLOGY Totals:								974,029.68	453,076.65	

Asset	Sub Asset	Addn Cost	Description	Barcode	Purch Date	Cap Date	Disp Date	Purchase Cost	NBV	Life
SOFTWARE										
PURCHASED - Purchased										
3CX telephony			15C-020-002 - 3CX telephony		01/03/2021	01/03/2021		95,000.00	0.00	2.00
CHC system			15C-020-002 - CHC system		01/03/2021	01/03/2021		75,000.00	0.00	2.00
PURCHASED Totals:								170,000.00	0.00	
SOFTWARE Totals:								170,000.00	0.00	
Report Totals:								1,663,734.83	453,076.65	