

Reference: FOI.ICB-2425/006

Subject: Linked Data/BI Platforms/PHM Analytics Platforms Contracts

I can confirm that the ICB **does hold the information requested**; please see responses below:

QUESTION	RESPONSE
<p>We are submitting this formal request under the Freedom of Information Act for access to information about contracts held by your organisation in relation to linked data/BI platforms/PHM analytics platforms.</p> <p>Specifically, we are seeking the following information:</p> <ul style="list-style-type: none"> • BI and/or PHM platform/solutions currently in place in the ICB, including each of the former CCGs that form part of the ICB, including: <ul style="list-style-type: none"> ○ Names of the companies or vendors involved in providing these BI, data or analytics products or services ○ Award value of the contract ○ Contract start and end date including any extensions or renewals ○ Duration of initial term ○ Whether any procurement exercise has been launched to re-procure any or all of the contract(s) ○ What type of procurement exercise was used for the initial contract award 	<p>Please refer to enclosed spreadsheet.</p>

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| <ul style="list-style-type: none">○ Scope of services provided under each contract○ The types of analytical capability are available in the platform○ Which data sets are currently included for analytics purposes within the platform e.g. GP data, National SUS, SLAM etc. | |
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We attach an excel table for ease of completion.

The information provided in this response is accurate as of 20 May 2024 and has been approved for release by Seb Habibi, Deputy Chief Transformation and Digital Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.

ICB Name: Bristol, North Somerset, South Gloucestershire											
BI and/or PHM platform/solutions currently in place in the ICB	Former CCG localities covered	Names of the companies or vendors involved in providing these BI, data or analytics products or services	Total award value of contract(s)	Contract start and end date including any extensions	Duration of initial term and extension term of contract(s)	Duration of initial term of contract	Has a procurement exercise been launched to re-procure any or all of the contract(s)	What type of procurement exercise was used for the initial contract award	What is the scope of services provided under each contract	What types of analytical capability are available in the platform	Which data sets are currently included for analytics purposes within the platform e
Example Software System	Name of all CCGs covered by the current ICS/ICB		£300,000 or Contract 1 £100,000, Contract 2 £125,000, Contract 3 £75,000	1 st April 2020 for three contracts Or dates of each contract	3 yrs for all, or Contract 1 – 3yrs, contract 2 – 2yrs etc.	Aiming to launch 1 st April 2023 as a combined ICS contract or no plans etc.	Y - contract 1; no - contract 2 etc	PQQ, RTT etc			GP data, National SUS, SLAM etc.
Microsoft Power BI	Bristol, North Somerset, South Gloucestershire	SCW CSU (South Central and West Commissioning Support Unit)								Information in public domain: https://learn.microsoft.com/en-us/training/modules/perform-analytics-power-bi/	GP Data, NHSE Commissioning Data Sets, Local Data Flows, open source datasets (e.g. NHSE)
R/Posit	Bristol, North Somerset, South Gloucestershire	Open Source	0	N/A	NA	NA	NA	NA	NA	Information in public domain: https://posit.co/	GP Data, NHSE Commissioning Data Sets, Local Data Flows, open source datasets (e.g. NHSE)
Microsoft Excel	Bristol, North Somerset, South Gloucestershire	N365	Our N365 licence are done via the NHS microsoft agreement and was renewed in 2023. The ICB pay just for BI and locally installed application current cost £290k per year	Annual Renewal - ongoing	NA	NA	NA	NA	NA	Information in public domain: https://support.microsoft.com/en-gb/office/analyze-data-in-excel-3223aab8-f543-4fda-85ed-76bb0295ffc4	GP Data, NHSE Commissioning Data Sets, Local Data Flows, open source datasets (e.g. NHSE)
QGIS	Bristol, North Somerset, South Gloucestershire	Open Source	0	N/A	NA	NA	NA	NA	NA	Information in public domain: https://docs.qgis.org/3.34/en/docs/user_manual/index.html	GP Data, NHSE Commissioning Data Sets, Local Data Flows, open source datasets (e.g. NHSE), Ordnance Survey data under PSGA
Frontier	Bristol, North Somerset, South Gloucestershire	Faculty Science	<ul style="list-style-type: none"> • Year 1: £241,600 • Year 2: £141,600 Optional extensions: • Year 3: £141,600 • Year 4: £141,600 	1 April 2023 - 31 March 2025, with extensions till 31 March 2027	2 years + 2 years optional extension	2 years	No	PQQ, RTT etc	https://www.contractsfinder.service.gov.uk/notice/2e2da92d-1c76-4c4b-aaba-fb170a4a6b2e?origin=SearchResults&p=1	https://faculty.ai/frontier/	Local Data flows, NHSE SCC data sets - https://www.england.nhs.uk/wp-content/uploads/2022/10/BW2084-system-control-centres-october-22.pdf