

Reference: FOI.ICB-2425/012

Subject: Capacity and Access Payment Scheme (CAIP) Payments in PCNs

I can confirm that the ICB does hold some of the information requested; please see responses below:

| QUESTION | RESPONSE | |
|--|--|--|
| I am looking for some information to be answered under the Freedom of Information Act relating to the capacity and access payment scheme. Funding for this was split into two parts for PCNs – the first 70% was provided for coming up with a plan on access, and the second 30% was dependent on the extent to which these plans were put in place. This 30% element was called the local capacity and access improvement payment (CAIP). This was outlined in the Network Contract DES 2023/24 under point 4. | | |
| What was the total amount of funding available to PCNs in your ICB area for the capacity and access improvement payment (CAIP)? | £714,000 | |
| How many PCNs in your ICB area submitted a plan for the capacity and access payments? | 100% | |
| How many PCNs in your ICB area received the national capacity and access support payment? | 100%. This was a direct monthly payment. | |



| How many PCNs in your ICB area received any money via the local capacity and access improvement payments (CAIP)? | 100% |
|--|---|
| 5. Can you please provide the amount of money received by each PCN as part of the local capacity and access improvement payments compared to the amount they were entitled to receive? | All PCNs received the full amount following review of progress against plans. |
| 6. And if this was less than 100%, can you please state why | N/A |
| 7. These CAIP payments were split into three criteria – patient experience of contact, ease of access and demand management, and accuracy of recording in appointment books. Please provide for each PCN in your ICB the amount received per criteria. | The payments were not broken down by these areas they were paid based on the available financial codes. |
| 8. Who within your ICB assessed the delivery of the plans? | The Primary Care Development Team. |
| 9. Under what criteria was the delivery of the plan assessed? | The plans were assessed against the template developed for plans. |



| 10. When were/will the payments be delivered to PCNs? | 70% of funding was directly paid to PCNs monthly. Remaining 30% will be paid in April. |
|---|--|
| 11. How much CAIP funding was not allocated in your ICB area? | N/A |
| 12. What did the ICB do with the funding that wasn't delivered in these payments? | N/A |

The information provided in this response is accurate as of 10 April 2024 and has been approved for release by Dave Jarrett, Chief Delivery Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.





Reference: FOI.ICB-2425/012 – follow up question

Subject: Capacity and Access Payment Scheme (CAIP) Payments in PCNs

I can confirm that the ICB does hold the information requested; please see responses below:

| QUESTION | RESPONSE |
|---|---|
| Follow up question: I just wanted to double check that the answer to the first question (below) was accurate, as it seems to be pretty low compared to other ICBs. Is this figure in £000s? | The £714k, that was provided in our original response, was with reference to Primary Care Access & Recovery Plan (PCARP). |
| What was the total amount of funding available to PCNs in your ICB area for the capacity and access improvement | The amount available for the Capacity and Access Improvement Payment (CAIP) was £1.267m. |
| payment (CAIP)? | Therefore the answer is £1.267m, not £714k. |

The information provided in this response is accurate as of 10 July 2024 and has been approved for release by Dave Jarrett, Chief Delivery Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.