

Reference: FOI.ICB-2425/037

Subject: Palliative and End of Life Care

*I can confirm that the ICB **does hold the information requested**; please see responses below:*

QUESTION	RESPONSE																								
1. The total amount the ICB (or, where applicable and possible, its predecessor CCGs) has spent on commissioning palliative and end-of-life care in each of the following financial years: 2019-20, 2020-21, 2021-22, 2022-23, 2023-24	<table><tr><td></td><td>2019-20</td><td>2020-21</td><td>2021-22</td><td>2022-23</td><td>2023-24</td></tr><tr><td>FT Spend</td><td>£10,202,319</td><td>£16,848,030</td><td>£13,896,276</td><td>£16,677,884</td><td>£16,082,132</td></tr><tr><td>Hospice Spend</td><td>£3,323,530</td><td>£3,263,197</td><td>£3,952,027</td><td>£4,344,137</td><td>£4,528,150</td></tr><tr><td>1. Total Spend</td><td>£13,525,849</td><td>£20,111,227</td><td>£17,848,303</td><td>£21,022,021</td><td>£20,610,282</td></tr></table>		2019-20	2020-21	2021-22	2022-23	2023-24	FT Spend	£10,202,319	£16,848,030	£13,896,276	£16,677,884	£16,082,132	Hospice Spend	£3,323,530	£3,263,197	£3,952,027	£4,344,137	£4,528,150	1. Total Spend	£13,525,849	£20,111,227	£17,848,303	£21,022,021	£20,610,282
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1. Total Spend	£13,525,849	£20,111,227	£17,848,303	£21,022,021	£20,610,282																				
2. If possible, the amount the ICB (or, where applicable and possible, its predecessor CCGs) has spent on commissioning palliative and end-of-life care, broken down by funding recipient, in each of the following financial years: 2019-20, 2020-21, 2021-22, 2022-23, 2023-24	<table><tr><td></td><td>2019-20</td><td>2020-21</td><td>2021-22</td><td>2022-23</td><td>2023-24</td></tr><tr><td>2. Av Spend per recipient</td><td>£5,298</td><td>£7,386</td><td>£6,647</td><td>£7,177</td><td>£7,668</td></tr></table>		2019-20	2020-21	2021-22	2022-23	2023-24	2. Av Spend per recipient	£5,298	£7,386	£6,647	£7,177	£7,668												
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2. Av Spend per recipient	£5,298	£7,386	£6,647	£7,177	£7,668																				
3. If known, the number of people who have accessed the services the ICB (or, where applicable and possible, its predecessor CCGs) has commissioned for palliative and end-of-life care in each of the following financial years: 2019-20, 2020-21, 2021-22, 2022-23, 2023-24	<table><tr><td></td><td>2019-20</td><td>2020-21</td><td>2021-22</td><td>2022-23</td><td>2023-24</td></tr><tr><td>3. Total FT funded cases</td><td>2,553</td><td>2,723</td><td>2,685</td><td>2,929</td><td>2,688</td></tr></table>		2019-20	2020-21	2021-22	2022-23	2023-24	3. Total FT funded cases	2,553	2,723	2,685	2,929	2,688												
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4. The number of inpatient specialist palliative care beds or inpatient hospice beds the ICB (or, where applicable and possible, its predecessor CCGs) commissioned in each of	For each financial year (1 st April to 31 st March), from 1 st April 2019 until 31 st March 2024, the CCG and then the ICB respectively commissioned 10,202 bed days per year.																								

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The information provided in this response is accurate as of 4 June 2024 and has been approved for release by Rosi Shepherd, Chief Nursing Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.