

Reference: FOI.ICB-2425/039

Subject: In-patient Mental Health Bed Spend by Provider

*I can confirm that the ICB **does hold some the information requested**; please see responses below:*

QUESTION	RESPONSE																																																																																																						
The total spent on private in-patient mental health beds broken down by provider for the financial years 2019/20, 2020/21, 2021/22, 2022/23 and 2023/24 For each of the providers in (1) please list the name of the hospital or clinic used.	<table><tr><td></td><td colspan="5">Financial Year:</td></tr><tr><td>Provider:</td><td>2019-20</td><td>2020-21</td><td>2021-22</td><td>2022-23</td><td>2023-24</td></tr><tr><td>BRISTOL PRIORY</td><td>211,671</td><td>0</td><td>50,830</td><td>189,805</td><td>412,852</td></tr><tr><td>CYGNET (DH) LTD</td><td>0</td><td>0</td><td>538,439</td><td>208,193</td><td>0</td></tr><tr><td>CYGNET (OE) LTD</td><td>0</td><td>0</td><td>0</td><td>0</td><td>151,440</td></tr><tr><td>CYGNET BEHAVIOURAL HEALTH LTD</td><td>1,179,899</td><td>1,147,010</td><td>1,215,490</td><td>669,996</td><td>586,437</td></tr><tr><td>CYGNET CLIFTON LTD</td><td>294,710</td><td>139,069</td><td>0</td><td>0</td><td>0</td></tr><tr><td>CYGNET HEALTH CARE LTD</td><td>590,520</td><td>483,937</td><td>457,234</td><td>475,969</td><td>217,477</td></tr><tr><td>CYGNET LEARNING DISABILITIES MIDLANDS LTD</td><td>0</td><td>1,209</td><td></td><td>18,648</td><td>246</td></tr><tr><td>CYGNET SURREY LTD</td><td>0</td><td>108,658</td><td>87,969</td><td>151,754</td><td>0</td></tr><tr><td>PINETREE CARE SERVICES LTD</td><td>0</td><td>0</td><td>0</td><td>0</td><td>81,820</td></tr><tr><td>PINETREE HOSPITAL</td><td>0</td><td>0</td><td>0</td><td>73,311</td><td>31,531</td></tr><tr><td>PRIORY GROUP LTD</td><td>0</td><td>0</td><td>26,126</td><td>47,954</td><td>0</td></tr><tr><td>ST ANDREWS HEALTHCARE</td><td>141,243</td><td>84,889</td><td>197583.3</td><td>315,992</td><td>126,291</td></tr><tr><td>ST MAGNUS HOUSE LTD</td><td>137,250</td><td>136,875</td><td>148,125</td><td>34,500</td><td>0</td></tr><tr><td>ST PETERS HOSPITAL LTD</td><td>753,154</td><td>590,840</td><td>515,696</td><td>654,228</td><td>828,158</td></tr><tr><td></td><td>3,308,448</td><td>2,692,487</td><td>3,237,493</td><td>2,840,350</td><td>2,436,252</td></tr></table>		Financial Year:					Provider:	2019-20	2020-21	2021-22	2022-23	2023-24	BRISTOL PRIORY	211,671	0	50,830	189,805	412,852	CYGNET (DH) LTD	0	0	538,439	208,193	0	CYGNET (OE) LTD	0	0	0	0	151,440	CYGNET BEHAVIOURAL HEALTH LTD	1,179,899	1,147,010	1,215,490	669,996	586,437	CYGNET CLIFTON LTD	294,710	139,069	0	0	0	CYGNET HEALTH CARE LTD	590,520	483,937	457,234	475,969	217,477	CYGNET LEARNING DISABILITIES MIDLANDS LTD	0	1,209		18,648	246	CYGNET SURREY LTD	0	108,658	87,969	151,754	0	PINETREE CARE SERVICES LTD	0	0	0	0	81,820	PINETREE HOSPITAL	0	0	0	73,311	31,531	PRIORY GROUP LTD	0	0	26,126	47,954	0	ST ANDREWS HEALTHCARE	141,243	84,889	197583.3	315,992	126,291	ST MAGNUS HOUSE LTD	137,250	136,875	148,125	34,500	0	ST PETERS HOSPITAL LTD	753,154	590,840	515,696	654,228	828,158		3,308,448	2,692,487	3,237,493	2,840,350	2,436,252
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The information provided in this response is accurate as of 10 May 2024 and has been approved for release by Sarah Truelove, Deputy Chief Executive and Chief Finance Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.