

Reference: FOI.ICB-2425/064

Subject: Continuing Healthcare/Personal Health Budgets/Finance

*I can confirm that the ICB **does hold some of the information requested**; please see responses below:*

QUESTION	RESPONSE
1. Who is responsible for the delivery of the PHB targets and what are their contact details (name, email and phone number)?	Dave Jarrett, Chief Delivery Officer All enquiries should be sent to bnssg.customerservice@nhs.net
2. Who is responsible for the delivery of the Continuing Health Care programme and what are their contact details (name, email and phone number)?	Head of Business – Chief Nursing Officer (CNO) & Chief Medical Officer (CMO), 0117 900 2626 bnssg.chcteam@nhs.net
3. Who is the Personalised Care or Personalisation Lead/Personalised Care Operations Lead at the ICB and what are their contact details (name, email and phone number)?	Sirona care and health have taken on the system lead role for personalised care. The ICB lead is the Chief Delivery Officer, Dave Jarrett
4. Who is the Integrated Care Lead at the ICB and what are their contact details (name, email and phone number)?	Andy Newton, Head of Integrated Care All enquiries should be sent to bnssg.customerservice@nhs.net
5. Who is responsible for the digital transformation within the ICB and what are their contact details (name, email and phone number)?	Deborah El-Sayed, Chief Transformation and Digital Officer All enquiries should be sent to bnssg.customerservice@nhs.net

6. Who is the current Director of Finance within the ICB and what are their contact details (name, email and phone number)?	Sarah Truelove, Deputy Chief Executive and Chief Finance Officer All enquiries should be sent to bnssg.customerservice@nhs.net																	
7. How many people, including children, in your ICB have been awarded a Continuing Health Care budget in the most recent financial year and how many of these have taken up a PHB?	<table><tr><td>Newly eligible individuals in 2023/24</td><td></td><td>Taken Up a PHB</td></tr><tr><td>CYP CC</td><td>3</td><td>0</td></tr><tr><td>FT</td><td>2410</td><td>1</td></tr><tr><td>CHC</td><td>154</td><td>9</td></tr><tr><td>Total</td><td>2567</td><td>10</td></tr></table>			Newly eligible individuals in 2023/24		Taken Up a PHB	CYP CC	3	0	FT	2410	1	CHC	154	9	Total	2567	10
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The information provided in this response is accurate as of 20 June 2024 and has been approved for release by Dave Jarrett, Chief Delivery Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.