

Reference: FOI.ICB-2425/075

Subject: IT Hardware/Software/Security

*I can confirm that the ICB **does hold some of the information requested**; please see responses below:*

QUESTION	RESPONSE
Please refer to enclosed spreadsheet.	

The information provided in this response is accurate as of 3 June 2024 and has been approved for release by Sarah Truelove, Deputy Chief Executive and Chief Finance Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.

Q1. Can you please list the number of devices deployed by your organisation for the following?		
Device Type	Number of Devices	
Desktop PCs	Currently deployed / In use* 4	*As of date of FOI
Laptops	Number currently in Service 582	
Mobile Phones	Corporate IT (ICB Staff) active phone lines / deployed voice devices 139	
Printers	0	
Multi Functional Devices (MFDs)	Corporate IT (ICB Staff) 1	
Tablets	Corporate IT (ICB Staff) Currently Deployed tablets 2	
Physical Servers	The ICB receives its server, networking, and Security services from South Central and West Commissioning Support Unit (SCW) as part of a package of services. Any Freedom of Information requests concerning SCW should be sent to NHS England. To request information please contact NHS England on england.contactus@nhs.net	
Storage Devices (for example: NAS, SAN)	Please contact to SCW - england.contactus@nhs.net	
Networking Infrastructure (for example: Switches, Routers, Interfaces, Wireless Access Points)	Please contact to SCW - england.contactus@nhs.net	
Security Infrastructure (for example: Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools)	Please contact to SCW - england.contactus@nhs.net	
Q2. Does your organisation plan to procure any of the below enterprise applications or software, if yes, please provide information in the below format. Please note, if the applications you're planning to procure are not listed below then do mention them separately.	2024/25 Spend/Budget (£000)	2025/26 Spend/Budget (£000)
Content Management System	Please contact to SCW - england.contactus@nhs.net	The 25/26 budget will be set during Q4 of 24/25.
Supply Chain Management (SCM)	Please contact to SCW - england.contactus@nhs.net	The 25/26 budget will be set during Q4 of 24/25.
Inventory Management Software	Please contact to SCW - england.contactus@nhs.net	The 25/26 budget will be set during Q4 of 24/25.
Enterprise Asset Management (EAM) Software	Please contact to SCW - england.contactus@nhs.net	The 25/26 budget will be set during Q4 of 24/25.
Business Intelligence Systems	Please contact to SCW - england.contactus@nhs.net	The 25/26 budget will be set during Q4 of 24/25.
Other software/apps (mention the name of the software)	Please contact to SCW - england.contactus@nhs.net	The 25/26 budget will be set during Q4 of 24/25.
Q3. Do you have any plans to procure End user devices (desktop/laptop/tablet/mobile phones etc)? if yes, please provide information in the below format.	2024/25 Spend/Budget (£000)	2025/26 Spend/Budget (£000)
Desktops	No	The 25/26 budget will be set during Q4 of 24/25.
Laptops	140	The 25/26 budget will be set during Q4 of 24/25.
Mobile Phones	Mobile phones are reused and reissued, then replaced on an as needed basis.	The 25/26 budget will be set during Q4 of 24/25.
Tablets and Others (Please specify, if Others)	No	The 25/26 budget will be set during Q4 of 24/25.
Q4. Do you have any plans to procure below services/software? if yes, please provide information in the below format.	2024/25 Spend/Budget (£000)	2025/26 Spend/Budget (£000)
Artificial Intelligence (AI)	We are currently looking at how AI can help the ICB	The 25/26 budget will be set during Q4 of 24/25.
Cyber Security	Cyber Security mainly done via SCW. We do have a 3rd party for our cyber training	The 25/26 budget will be set during Q4 of 24/25.