

**Reference:** FOI.ICB-2324/095

**Subject:** Community Services Spend

*I can confirm that the ICB does hold some of the information requested; please see responses below:*

QUESTION	RESPONSE
1. The amount spent on community services, by provider in 2023-24.	The enclosed document shows spend by contracted provider, between 01/04/23 and 31/03/24. It also shows the split by provider (where applicable) for planned spend.
2. Planned spend on community services, by provider, in 2024-25.	<p>Finance considers the following areas community spend:</p> <ul style="list-style-type: none"> <li>• BIRU</li> <li>• Community Audiology</li> <li>• Community Equipment Services</li> <li>• Discharge to Assess Beds</li> <li>• Hospices</li> <li>• In-Year Investments</li> <li>• Jointly Commissioned</li> <li>• Non-Acute Transport</li> <li>• Other Community Services</li> <li>• Other D2A LA</li> <li>• Other Non-Acute Contracts</li> <li>• Sirona Community Contract</li> <li>• VCSE Contracts</li> </ul> <p>Please note: Planned spend for 2024/25 does not include some providers in 2023/24 based on:</p>

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|--|---|
|  | <ul style="list-style-type: none"><li>• Non recurrent spend</li><li>• Ceased contracts replaced by new ones</li><li>• Some community contracts merged with Children</li></ul> |
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***The information provided in this response is accurate as of 16 July 2024 and has been approved for release by Sarah Truelove, Deputy Chief Executive and Chief Finance Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.***

<b>PROVIDER</b>	<b>Amount Spent in 23/24</b>	<b>Planned Spend 24/25</b>
168 MEDICAL GROUP	351,390	
ABLECARE HOMES	317,955	419,622
AGE UK BRISTOL	237,680	
AGE UK SOMERSET	14,400	
ALIVE ACTIVITIES LTD	199,542	
BARCHESTER HEALTHCARE LTD	134,115	
BCH CARE LTD	981,571	1,575,900
BRISTOL BLACK CARERS	73,692	
BRISTOL CITY COUNCIL	12,197,858	16,743,989
BRITISH RED CROSS SOCIETY	436,816	457,957
BRUNELCARE	5,728,261	2,595,787
CEDAR CARE HOMES LTD	1,630,662	693,854
CHILDRENS HOSPICE SOUTH WEST	381,121	
CHINESE COMMUNITY WELLBEING SOCIETY	141,165	
COURTSIDE SURGERY	19,110	
CRAIGDALE CARE LTD	665,489	648,644
E-ZEC MEDICAL TRANSPORT SERVICES LTD	5,337,233	
GP CARE UK LTD	1,426,671	1,449,586
GRANVILLE CARE HOME LTD	423,276	
GROVE CARE LTD	440,992	332,736
HANHAM SURGERY	354,757	412,526
JESSIE MAY TRUST	161,512	
JUNIPER COURT CARE LTD	460,205	
MARIE CURIE	234,129	290,265
MEADOWCARE HOMES LTD	214,506	
NORTH SOMERSET COUNCIL	15,092,007	10,399,162
OUTSIDE CLINIC LTD	368,521	383,286
PIER HEALTH PCN	269,619	
SAVOY VENTURES LTD		5,331,709
SCRIVENS LTD	514,256	497,970
SIRONA CARE & HEALTH CIC	142,237,046	146,885,949
SOUTH GLOUCESTERSHIRE COUNCIL	5,585,845	14,545,802
SPECSAVERS HEARCARE GROUP LTD	381,861	
SPECSAVERS HEARCARE LTD	1,068,472	1,471,778
ST MONICA TRUST	779,857	1,677,882
ST PETERS HOSPICE	3,234,746	3,293,113
VEEZU LTD TA BRISTOL STREAMLINE BLACK & WHITE TAXIS	669,915	814,860
VITA HEALTH SOLUTIONS LTD	200,000	
WELLSPRING SETTLEMENT	119,599	24,379
WEST OF ENGLAND SPORT TRUST	229,044	
WESTBURY CARE LTD	217,173	
WESTON HOSPICECARE LTD	700,679	639,845
<b>TOTAL</b>	<b>204,232,748</b>	<b>211,586,601</b>