

Reference: FOI.ICB-2324/096

Subject: ARRS Underspend for each PCN

*I can confirm that the ICB **does hold the information requested**; please see responses below:*

QUESTION	RESPONSE
1. Total ICB ARRS funding for the financial year 2023/24.	£22,720,118
2. Total ARRS expenditure across the ICB for the financial year 2023/24.	£22,120,513
3. Total ARRS under/overspend across the ICB for the financial year 2023/24.	£599,606 Underspent
4. Total ARRS budget for each PCN within the ICB for the financial year 2023/24.	£22,720,118

5. Total ARRS expenditure for each PCN within the
ICB for the financial year 2023/24

4PCN (BNSSG) PCN	£1,226,902
AFFINITY (BNSSG) PCN	£706,343
BRIDGE VIEW PCN	£791,066
BRISTOL INNER CITY PCN	£1,554,462
CONCORD MENDIP PCN	£1,109,030
CONNEXUS PCN	£1,125,625
FABB (FISHPONDS, AIR BALLOON & BEE)	£887,460
FOSS (FIRECLAY & OLD SCHOOL SURGE)	£909,870
GORDANO VALLEY PCN	£1,113,738
HEALTHWEST PCN	£1,147,000
MENDIP VALE PCN	£959,184
NETWORK 4 (BNSSG) PCN	£1,441,679
NORTHERN ARC PCN	£605,906
PHOENIX (BNSSG) PCN	£847,974
PIER HEALTH PCN	£2,365,076
SEVERNVALE PCN	£576,708
STOKES PCN	£669,255
SWIFT PCN	£1,956,388
TYNTESFIELD PCN	£832,098
YATE & FRAMPTON PCN	£1,294,749
Total	£22,120,513

6. ARRS under/overspend for each PCN within the ICB for the financial year 2023/24.

4PCN (BNSSG) PCN	-£108,149
AFFINITY (BNSSG) PCN	-£3,337
BRIDGE VIEW PCN	£34,274
BRISTOL INNER CITY PCN	£376,060
CONCORD MENDIP PCN	£52,771
CONNEXUS PCN	£41,177
FABB (FISHPONDS, AIR BALLOON & BEECHWOOD) PCN	-£64,917
FOSS (FIRECLAY & OLD SCHOOL SURGERY) PCN	£65,641
GORDANO VALLEY PCN	£18,382
HEALTHWEST PCN	£213,466
MENDIP VALE PCN	£85,154
NETWORK 4 (BNSSG) PCN	-£12,535
NORTHERN ARC PCN	£161,995
PHOENIX (BNSSG) PCN	-£99,811
PIER HEALTH PCN	-£8,145
SEVERNVALE PCN	£183,111
STOKES PCN	-£30,454
SWIFT PCN	-£238,678
TYNTESFIELD PCN	-£87,169
YATE & FRAMPTON PCN	£20,770
Total	£599,606

7. Total amount spent on ARRS staff in March 2024 for each PCN within the ICB.

4PCN (BNSSG) PCN	£112,300
AFFINITY (BNSSG) PCN	£59,746
BRIDGE VIEW PCN	£78,735
BRISTOL INNER CITY PCN	£144,273
CONCORD MENDIP PCN	£102,037
CONNEXUS PCN	£128,260
FABB (FISHPONDS, AIR BALLOON & BEECHWOOD) PCN	£83,077
FOSS (FIRECLAY & OLD SCHOOL SURGERY) PCN	£85,508
GORDANO VALLEY PCN	£77,280
HEALTHWEST PCN	£98,215
MENDIP VALE PCN	£90,151
NETWORK 4 (BNSSG) PCN	£129,475
NORTHERN ARC PCN	£57,424
PHOENIX (BNSSG) PCN	£81,972
PIER HEALTH PCN	£203,999
SEVERNVALE PCN	£47,223
STOKES PCN	£49,014
SWIFT PCN	£182,190
TYNTESFIELD PCN	£67,735
YATE & FRAMPTON PCN	£116,766
Total	£1,995,381

8. Total amount spent on ARRS staff in May 2024 for each PCN within the ICB.	4PCN (BNSSG) PCN	£87,264
	AFFINITY (BNSSG) PCN	£60,789
	BRIDGE VIEW PCN	£71,718
	BRISTOL INNER CITY PCN	£141,603
	CONCORD MENDIP PCN	£109,493
	CONNEXUS PCN	£97,853
	FABB (FISHPONDS, AIR BALLOON & BEECHWOOD) PCN	£61,865
	FOSS (FIRECLAY & OLD SCHOOL SURGERY) PCN	£89,857
	GORDANO VALLEY PCN	£94,391
	HEALTHWEST PCN	£101,743
	MENDIP VALE PCN	£99,352
	NETWORK 4 (BNSSG) PCN	£120,352
	NORTHERN ARC PCN	£59,803
	PHOENIX (BNSSG) PCN	£78,903
	PIER HEALTH PCN	£198,308
	SEVERNVALE PCN	£53,395
	STOKES PCN	£57,159
	SWIFT PCN	£169,674
	TYNTESFIELD PCN	£69,807
	YATE & FRAMPTON PCN	£115,825
	Total	£1,939,155

The information provided in this response is accurate as of 4 July 2024 and has been approved for release by Dave Jarrett, Chief Delivery Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.