

Reference: FOI.ICB-2425/098

Subject: Decommissioned Services

I can confirm that the ICB does hold some of the information requested; please see responses below:

QUESTION	RESPONSE
<p>I am seeking some clarification and additional information relating to my FOI request FOI.ICB-2324/426</p> <p>1. Please could the ICB provide a breakdown of exactly which discretionary services were included in the figures provided in Q4 (below) (e.g. a list of the different enhanced services etc).</p>	<p>Primary Care Transformation PMS (Personal Medical Services) Premium Reinvestment Local Enhanced Services (LES) NHS 111/Out of Hours Locality Leadership Funds Other Primary Care Primary Care Reserves GP IT</p>
<p>Question 4 from previous FOI request:</p> <p>A figure for the overall amount of local discretionary funding for primary care services that was allocated in your area in each of the following years:</p> <ul style="list-style-type: none"> a. 2022-23 b. 2023-24 c. 2024-25 (planned) 	<ul style="list-style-type: none"> a. 2022-23 - £43.3m b. 2023-24 - £38.4m c. 2024-25 - at this time financial plans have not been finalised for the financial year. All information will be publicly available once the process is finalised.
<p>2. Please could the ICB now provide figures for 2024-25 for Q4 and Q5 now that these have been finalised.</p> <p>Clarification received:</p>	<p>2024-25, £36.4m</p> <p>2024-25, £36.4m / £ 1,814m, 2%</p>

Q4c: please provide the overall amount of local discretionary funding for primary care services that was allocated in your area in 2024-25.

Q5c: please provide a figure for the proportion of the overall commissioning budget that was allocated to local discretionary funding for primary care services in 2024-25.

The information provided in this response is accurate as of 16 July 2024 and has been approved for release by Sarah Truelove, Deputy Chief Executive and Chief Finance Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.