

Reference: FOI.ICB-2425/113

Subject: Provision of CHC packages

I can confirm that the ICB does hold some of the information requested; please see responses below:

QUESTION	RESPONSE						
1. Who is responsible for managing CHC services within your ICB? Please provide the job title/role of the officer(s) responsible, their name, and appropriate contact details.	<p>The ICB Directorate Executive lead for CHC is the Chief Nursing Officer, Rosi Shepherd.</p> <p>All of the CHC services in the ICB, including assessment and eligibility, are undertaken by the 'all age continuing care team' - Bnssg.chcteam@nhs.net</p>						
2. Who is responsible for undertaking CHC assessments for your ICB? Please provide the job title/role of the officer(s) responsible, their name, and appropriate contact details. If this function is outsourced, please confirm the name of the subcontractor(s).	As above						
3. Who is responsible for determining the eligibility for CHC services for your ICB? Please provide the job title/role of the officer(s) responsible, their name, and appropriate contact details. If this function is outsourced, please confirm the name of the subcontractor(s).	As above						
4. How many people does the ICB currently fund CHC for?	4. This is a snapshot of requested information that was accurate as of the end of June 2024:						
a. For the above, please provide a breakdown by age category, i.e. adult or child.	<table> <tr> <th colspan="2">Snapshot as of End June 24</th></tr> <tr> <td>CHC Funded</td><td>538</td></tr> <tr> <td>FT Funded</td><td>333</td></tr> </table>	Snapshot as of End June 24		CHC Funded	538	FT Funded	333
Snapshot as of End June 24							
CHC Funded	538						
FT Funded	333						

	a. CHC is an adult only service										
5. In the past 12 months, or the closest reporting period, what was the total expenditure on CHC?	5. The information below is based on a full year spend by the ICB for the 2023/24 financial year.										
5a. For the above, please provide a breakdown of this expenditure for each category/condition, e.g. palliative care, physical disability, learning disability.	5a. Financial breakdown data										
	<table> <tr> <td>Total CHC spend</td><td>£73,809,561</td></tr> <tr> <td>Total FT Spend</td><td>£16,089,361</td></tr> <tr> <td>CHC Mental Health</td><td>£1,909,379</td></tr> <tr> <td>CHC Physical disability</td><td>£36,590,364</td></tr> <tr> <td>CHC Learning disability</td><td>£34,377,296</td></tr> </table>	Total CHC spend	£73,809,561	Total FT Spend	£16,089,361	CHC Mental Health	£1,909,379	CHC Physical disability	£36,590,364	CHC Learning disability	£34,377,296
Total CHC spend	£73,809,561										
Total FT Spend	£16,089,361										
CHC Mental Health	£1,909,379										
CHC Physical disability	£36,590,364										
CHC Learning disability	£34,377,296										
5b. For the above, please provide a breakdown of this expenditure by age category, i.e. adult or child.	5b. As noted above CHC is an adult only service										

The information provided in this response is accurate as of 18 July 2024 and has been approved for release by Rosi Shepherd, Chief Nursing Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.