

**Reference:** FOI.ICB-2425/124

**Subject:** Health Care & PHB Budgets

*I can confirm that the ICB does hold some of the information requested; please see responses below:*

QUESTION	RESPONSE
<p>1. In your ICB, what departments have access to the health care budget to supports individuals</p>	<p>Please note: 'health care budget' we have taken to mean a Personal Health Budget (PHB).</p> <p>PHBs are currently used to support eligible individuals within the following programmes:</p> <ul style="list-style-type: none"> <li>• NHS Continuing Healthcare (CHC)</li> <li>• CYP CC (Children and Young People Continuing Care)</li> <li>• Mental health Section 117 aftercare</li> <li>• NHS Wheelchairs</li> </ul>
<p>2. What services fall under that Health care budget</p>	<p>PHBs are used in a variety of ways to meet individuals' assessed care and support needs and vary from person to person. The ICB does not hold an exhaustive list of all ways in which PHBs can be utilised.</p> <p>The ICB's PHB policy is available here:  <a href="https://bnssg.icb.nhs.uk/library/personal-health-budgets-policy/">ICBhttps://bnssg.icb.nhs.uk/library/personal-health-budgets-policy/</a></p>

3. How many times does your Panel meet to determine budget in a month	We do not have a dedicated panel as these are discussed as part of setting up the care and support required.
4. Who is the main contact for those services and what is their contact email address / telephone number	<p>The areas highlighted in question 1 do not all sit within one team and so a single point of contact is not available.</p> <p>CHC, CYPCC and S117 PHB queries can be directed to: <a href="mailto:bnssg.CHCteam@nhs.net">bnssg.CHCteam@nhs.net</a></p> <p>NHS Wheelchair queries can be directed to: <a href="mailto:wheelchairs@nbt.nhs.uk">wheelchairs@nbt.nhs.uk</a></p>
5. How much funding is available through your health care budget	Total PHB spend for 2023/24 = £12,351,860
6. What is the allocation of the health care budget to different services	<p>PHB spend in 2023/24 by area:</p> <ul style="list-style-type: none"> <li>• CHC: £11,511,708</li> <li>• CYPCC: £630,958</li> <li>• S117: £201,191</li> </ul>
7. Do you have a separate commissioning Team for Private Healthcare Budgets	The ICB does not have a specific team to commission PHBs.
8. What are the teams contact details	As above in question 4

9. Have you got a list of providers you share with families looking for support through their Private Healthcare Budgets	<p>The ICB works closely with several local organisations to support people with developing their own PHBs, these include</p> <ul style="list-style-type: none"> <li>• Partner2Care</li> <li>• West of England Centre for Independent Living (WECIL)</li> <li>• Enham Trust</li> <li>• Solo Support Services</li> </ul>
10. How would an organisation get added to the Private Healthcare budgets provider list	<p>The ICB would encourage any potential PHB support organisations to make contact with the ICB funded care brokerage team.</p> <p><a href="mailto:bnssg.brokerage@nhs.net">bnssg.brokerage@nhs.net</a></p>
11. How much funding is currently available through PHB's	<p>The budget for individual PHB is calculated on a case-by-case basis to meet an individual's assessed needs and is part of a wider CHC budget provision.</p>

***The information provided in this response is accurate as of 26 July 2024 and has been approved for release by Rosi Shepherd, Chief Nursing Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.***