

Reference: FOI.ICB-2425/174

Subject: Additional Roles Expenditure for each PCN for the financial year 23/24 and any for 24/25

I can confirm that the ICB does hold the information requested; please see responses below:

QUESTION	RESPONSE
Please refer to requesters template enclosed.	Please see completed template for Additional roles expenditure for financial year 2023/24 and YTD (year to date) expenditure for 2024/25.

The information provided in this response is accurate as of 16 August 2024 and has been approved for release by Jenny Bowker, Deputy Director of Performance Delivery. Primary Care and Children's Services for NHS Bristol, North Somerset and South Gloucestershire ICB.

Additional Roles Expenditure for each PCN for the financial year 23/24 and any for 24/25

ODS CODE	PCN Name	2023/2024 ARRS Expenditure	2024/25 ARRS expenditure YTD(Apr-Jul)
QUY	PCN 001	£1,226,902	£360,339
QUY	PCN 002	£706,343	£240,264
QUY	PCN 003	£791,066	£286,984
QUY	PCN 004	£1,554,462	£582,451
QUY	PCN 005	£1,109,030	£443,572
QUY	PCN 006	£1,125,625	£404,808
QUY	PCN 007	£887,460	£256,568
QUY	PCN 008	£909,870	£357,738
QUY	PCN 009	£1,113,738	£377,905
QUY	PCN 010	£1,147,000	£397,842
QUY	PCN 011	£959,184	£390,153
QUY	PCN 012	£1,441,679	£494,459
QUY	PCN 013	£605,906	£172,600
QUY	PCN 014	£847,974	£316,889
QUY	PCN 015	£2,365,076	£790,454
QUY	PCN 016	£576,708	£227,024
QUY	PCN 017	£669,255	£235,103
QUY	PCN 018	£1,956,388	£689,795
QUY	PCN 019	£832,098	£265,843
QUY	PCN 020	£1,294,749	£476,437
	TOTAL	£22,120,513	£7,767,227