

Reference: FOI.ICB-2425/175

Subject: Management Consultants Spend

I can confirm that the ICB does hold some of the information requested; please see responses below:

QUESTION	RESPONSE
<p>Please can you provide a breakdown of your ICBs spending on management consultants since the ICB was formed.</p> <p>Please break this information down by month and list by specific company contracted.</p> <p>Clarification received: Annual will be Okay as long as it is broken down by company still.</p> <p>By management consultants, I refer you to the following list of companies as a guide, although please do not limit the information to this list if you are aware of others that have been contracted.</p> <p>33N Acuity Business Solutions Atos Attain Health Management Services BDO Berkshire Consultancy</p>	<p>Please refer to the template enclosed.</p> <p>The ICB has reviewed the organisations and identified some which are an individual rather than a company name. The ICB considers this to be personal information and therefore has applied a section 40 (Personal Information) exemption to this information.</p> <p>Please also note the following information regarding the figures provided:</p> <ul style="list-style-type: none"> • There is a 'reconciling balance' in each financial year. This is due to negative amounts from VAT reclaims or where the ICB have accrued for expenditure and the accrual has reversed in the financial year but not been required. • The response to this FOI has used our Annual Reports' working papers for consultancy spend, and therefore this includes consultancy spend and contractors spend, as both of these contribute towards our Annual Report figures. This means that the figures tie back to a document published on our website. It has been noted against two NHS organisations

<p>Boston Consulting Group Catering Consultancy Bureau Clarity Tech Deloitte Frontline Consultants Fujitsu FutureGov GE Healthcare Finnermore Grant Thornton Green and Kassab IBM IKON Architecture KPMG Liaison Financial Services Linea Partners Low Carbon Europe Mason Advisory McKinsey & Company Meridian Productivity Moorhouse Consulting NHS Arden GEM CSU North of England Commissioning Support (NECS) Nous Group PA Consulting Pick Everard Private Public Prederi Premier Change Consulting</p>	<p>in the spreadsheet that these are deemed contractor spend rather than consultancy, however some of the other suppliers listed may also be contractor spend rather than consultancy.</p>
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PwC Process Evolution The Retearn Group Rider Levett Bucknall RSM The Change Maker Group Trueman Change Unipart Verita	
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The information provided in this response is accurate as of 11 September 2024 and has been approved for release by Sarah Truelove, Deputy Chief Executive and Chief Finance Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.

Consultancy Spend

23-24

Supplier Name	Grand Total	Notes for response	
AVON AND WILTSHIRE MENTAL HEALTH PARTNERSHIP NHS TRUST	45,312.83	Note that this is contractor spend - see response template	
BRISTOL CITY COUNCIL	22,937.00		
[INDIVIDUAL - NAME REDACTED]	1,280.00		
COCREATE CONSULTANCY	36,567.10		
[INDIVIDUAL - NAME REDACTED]	16,969.06		
ETHICAL HEALTHCARE CONSULTING CIC	27,449.39		
[INDIVIDUAL - NAME REDACTED]	11,256.50		
JUNGLE GREEN MRC LTD	900.00		
LIAISON VAT CONSULTANCY LTD	33,615.26		
NORTH BRISTOL NHS TRUST	24,954.79		Note that this is contractor spend - see response template
OLIVER & CO (UK) LTD	6,445.23		
OPTIMUS OD LTD	2,370.00		
ORIAN GROUP LTD	23,400.00		
PD TRANSFORMATIONS LTD	4,560.00		
RSR CONSULTANTS LTD	7,200.00		
SIRONA CARE & HEALTH CIC	34,924.00		
SOAK DIGITAL LTD	2,400.00		
Reconciling balance	-13,213.56	Negative amounts are due to VAT reclaim in following financial years or reversing accruals that weren't required	
Grand Total	289,327.60		

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22-23 (9 months July 22 - March 23)

Supplier Name	Grand Total	Notes for response
29FORWARD	58,080.00	Note that this is contractor spend - see response template
ARCHUS LTD	1,707.00	
AVON AND WILTSHIRE MENTAL HEALTH PARTNERSHIP NHS TRUST	27,246.55	
BRISDOC HEALTHCARE SERVICES LTD	6,741.00	
BS3 COMMUNITY DEVELOPMENT	1,026.67	
[INDIVIDUAL - NAME REDACTED]	1,280.00	
COCREATE CONSULTANCY	400.00	
EMERGENT BUSINESS SOLUTIONS LTD	48,000.00	
EVIDENCE CENTRE	16,978.00	
HART RIDGE CONSULTING LTD	16,538.00	
HOOD & WOOLF LTD	3,113.37	
INCIPER LTD	18,060.85	
KPMG LLP	47,574.60	
LIAISON VAT CONSULTANCY LTD	39,754.38	
LONDON MATERNITY CARE LTD	4,400.00	
[INDIVIDUAL - NAME REDACTED]	10,796.95	
NEIGHBOURLY LAB	12,000.00	
NORTH BRISTOL NHS TRUST	34,953.69	Note that this is contractor spend - see response template
OLIVER & CO (UK) LTD	4,798.20	
ONE CARE CONSULTING & SERVICES LTD	324,623.04	
OPTIMUS OD LTD	2,121.00	
ORCHARD MEDICAL CENTRE (THE) BRISTOL	300.00	
ORIAN GROUP LTD	10,400.00	
[INDIVIDUAL - NAME REDACTED]	3,150.00	
PD TRANSFORMATIONS LTD	27,360.00	
[INDIVIDUAL - NAME REDACTED]	1,200.00	
RSR CONSULTANTS LTD	5,400.00	
SOAK DIGITAL LTD	31,500.00	
SOUTHERN BROOKS COMMUNITY PARTNERSHIP	5,600.00	
[INDIVIDUAL - NAME REDACTED]	29,050.00	
Reconciling balance	-169,752.45	Negative amounts are due to VAT reclaim in following financial years or reversing accruals that weren't required
Grand Total	624,400.85	