

**Reference:** FOI.ICB-2425/188

**Subject:** Expenditure for mental health provision, healthcare software, dermatology, imaging and medical devices

*I can confirm that the ICB does hold some of the information requested; please see responses below:*

QUESTION	RESPONSE
Clarification received: Thanks for getting back to me. By working with I mean that your ICB is currently (or has in the past) spent money procuring/commissioning the services listed below. If some aren't relevant, please let me know.	
<p><b>1. Mental Health:</b></p> <p>A. Which providers are you working with to support on ADHD assessment and treatment?</p> <ul style="list-style-type: none"> <li>• Please can you share the spend broken down by provider for FY23/24</li> <li>• Please can you share the spend broken down by provider for FY22/23</li> </ul>	<p><b>Adults – the below is for adult commissioned services only</b></p> <p>A. BNSSG (Bristol, North Somerset and South Gloucestershire) commissions Avon and Wiltshire Partnership NHS Trust (AWP) to provide ADHD assessment and treatment. These services form part of a block contract with AWP and we are unable to separate the spend within the block. In addition, BNSSG ICB is aware of the following providers who are accessible under right to choose:</p> <ul style="list-style-type: none"> <li>- ADHD 360</li> <li>- Clinical Partners</li> <li>- DR J and Colleagues</li> <li>- ProblemShared</li> <li>- Psychiatry UK</li> </ul> <p>The above services are commissioned under right to choose and therefore any activity is coded under the same budget. Within the right to choose ADHD budget, we are unable to break it down by:</p> <p>Provider Adults or Children's</p>

B. Which providers are you working with for Autism assessment and treatment?

- Please can you share the spend broken down by provider for FY23/24
- Please can you share the spend broken down by provider for FY22/23

Assessment/treatment or medication

We are therefore unable to provide the spend for ADHD broken down by provider for FY23/24 and FY22/23

B. BNSSG ICB commissions AWP to provide Autism assessment and treatment. These services form part of a block contract with AWP and we are unable to separate the spend within the block. In addition, BNSSG ICB is aware of the following providers who are accessible under right to choose:

- Axia ASD
- Clinical Partners
- Dr J And colleagues
- Mind Professionals
- ProblemShared
- Psychiatry UK

The above services are commissioned under right to choose and therefore any activity is coded under the same budget. Within the right to choose ADHD budget, we are unable to break it down by:

Provider

Adults or Children's

Assessment/treatment or medication

We are therefore unable to provide the spend for ADHD broken down by provider for FY23/24 and FY22/23

C. The ICB commissions Vita Health Group to provide NHS Talking Therapies in BNSSG. This is a block contract for NHS Talking

<p>C. Which providers are on the NHS Talking Therapies (IAPT) framework?</p> <ul style="list-style-type: none"> <li>• Please can you share the spend broken down by provider for FY23/24</li> <li>• Please can you share the spend broken down by provider for FY22/23</li> </ul> <p>D. Which online mental health providers are you working with?</p> <ul style="list-style-type: none"> <li>• Please can you share the spend broken down by provider for FY23/24</li> <li>• Please can you share the spend broken down by provider for FY22/23</li> </ul>	<p>Therapies and the BNSSG ICB does not work with any other providers for NHS Talking Therapies.</p> <ul style="list-style-type: none"> <li>• 23/24 financial year – Services contract value is £11.8 million</li> <li>• 22/23 financial year – Services contract value is £11.3 million</li> </ul> <p>D. BNSSG ICB does not commission any online mental health service although many services we commission offer an online element to their treatment.</p> <p><b>Children</b></p> <p>A &amp; B. BNSSG ICB commissions Sirona care and health CiC to provide ADHD assessment and treatment and Autism assessment through the Children’s Community Health Partnership (CCHP) Contract. These services form part of a block contract with Sirona and we are unable to separate the spend within the block.</p> <p>C. BNSSG ICB does not commission from the Talking Therapies framework for Children and Young people. The ICB commissions Children and Adolescent Mental Health Services (CAMHS) as part of the Children’s Community Health Partnership Contract.</p>
<p><b>2. Healthcare software:</b></p> <p>A. Which software providers are you working with for electronic patient/health records?</p>	<p>A. The ICB has held relevant contracts during this period with:</p> <ul style="list-style-type: none"> <li>• EMIS Group PLC <ul style="list-style-type: none"> <li>○ 22/23 £48,452</li> <li>○ 23/24 £208,666</li> </ul> </li> <li>• Orion Health</li> </ul>

<ul style="list-style-type: none"> <li>• Please can you share the spend broken down by provider for FY23/24</li> <li>• Please can you share the spend broken down by provider for FY22/23</li> </ul> <p>B. Which software providers are you working with for healthcare compliance/incident tracking e.g RL Datix, inphase etc...</p> <ul style="list-style-type: none"> <li>• Please can you share the spend broken down by provider for FY23/24</li> <li>• Please can you share the spend broken down by provider for FY22/23</li> </ul> <p>C. Which consultancy providers are you working with for digital transformation support?</p> <ul style="list-style-type: none"> <li>• Please can you share the spend broken down by provider for FY23/24</li> <li>• Please can you share the spend broken down by provider for FY22/23</li> </ul>	<ul style="list-style-type: none"> <li>○ 22/23 £92,203</li> <li>○ 23/24 £1,137,877</li> </ul> <p>B. The ICB has held relevant contracts during this period with:</p> <ul style="list-style-type: none"> <li>• RL Datix Ltd <ul style="list-style-type: none"> <li>○ 22/23 £7,181</li> <li>○ 23/24 £49,956</li> </ul> </li> </ul> <p>C. The ICB has held relevant contracts during this period with:</p> <ul style="list-style-type: none"> <li>• Channel 3 Consulting <ul style="list-style-type: none"> <li>○ 23/24 £12,000</li> </ul> </li> <li>• Ethical Healthcare Consulting <ul style="list-style-type: none"> <li>○ 23/24 £59,882</li> </ul> </li> <li>• Emergent <ul style="list-style-type: none"> <li>○ 22/23 £48,000</li> <li>○ 23/24 £75,200</li> </ul> </li> <li>• One Care <ul style="list-style-type: none"> <li>○ 22/23 £273,600</li> <li>○ 23/24 £238,090</li> </ul> </li> <li>• NHS South, Central and West Commissioning Support Unit. The ICB does not separately identify expenditure relating to digital transformation support, under these contracts.</li> <li>• One Care Consulting &amp; Services Ltd. The ICB does not separately identify expenditure relating to digital transformation support, under these contracts.</li> </ul>
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<p><b>3. Dermatology</b></p> <p>A. Which providers are you working with to provide community dermatology/skin screening services?</p> <ul style="list-style-type: none"> <li>• Please can you share the spend broken down by provider for FY23/24</li> <li>• Please can you share the spend broken down by provider for FY22/23</li> </ul>	<p>Community dermatology services within BNSSG are provided by Sirona care and health CiC.</p> <p>This forms part of a wider block contract and as such the individual service value is not available.</p>
<p><b>4. Imaging</b></p> <p>A. Which providers are you working with to provide teleradiology services</p> <ul style="list-style-type: none"> <li>• Please can you share the spend broken down by provider for FY23/24</li> <li>• Please can you share the spend broken down by provider for FY22/23</li> </ul> <p>B. Which private radiology providers are you working with to increase capacity?</p> <ul style="list-style-type: none"> <li>• Please can you share the spend broken down by provider for FY23/24</li> <li>• Please can you share the spend broken down by provider for FY22/23</li> </ul>	<p>A. BNSSG ICB does not hold this information. Please contact our trusts:</p> <ul style="list-style-type: none"> <li>• University Hospital Bristol and Weston NHS Foundation Trust (UHBW) - <a href="mailto:FreedomOfInfo@uhbw.nhs.uk">FreedomOfInfo@uhbw.nhs.uk</a></li> <li>• North Bristol NHS Trust (NBT) - <a href="mailto:FOIArequests@nbt.nhs.uk">FOIArequests@nbt.nhs.uk</a></li> </ul> <p>B. BNSSG ICB commissions the following independent providers in our area to deliver planned, secondary care pathways, which include radiology for the secondary care pathways:</p>

	<table><tr><td>Provider</td><td>22/23 YTD</td><td>23/24 YTD</td></tr><tr><td>Practice Plus</td><td>£126,416</td><td>£199,255</td></tr><tr><td>Spa Medica</td><td>£192,819</td><td>£156,201</td></tr><tr><td>Spire</td><td>£27,107</td><td>£57,913</td></tr><tr><td>Nuffield</td><td>£39,867</td><td>£39,489</td></tr><tr><td>Sulis</td><td>£18,989</td><td>£26,179</td></tr><tr><td>Circle</td><td>£6,269</td><td>£2,971</td></tr><tr><td>SSS</td><td>£695</td><td>£2,633</td></tr><tr><td>Total</td><td>£412,162</td><td>£484,640</td></tr></table>	Provider	22/23 YTD	23/24 YTD	Practice Plus	£126,416	£199,255	Spa Medica	£192,819	£156,201	Spire	£27,107	£57,913	Nuffield	£39,867	£39,489	Sulis	£18,989	£26,179	Circle	£6,269	£2,971	SSS	£695	£2,633	Total	£412,162	£484,640
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<p>5. Medical Devices</p> <p>A. Which medical device suppliers are you working with for wound care products?</p> <ul style="list-style-type: none"><li>• Please can you share the spend broken down by provider for FY23/24</li><li>• Please can you share the spend broken down by provider for FY22/23</li></ul>	<p>The ICB does not work directly with suppliers, we work with Bristol and Weston NHS Purchasing Consortium and orders are placed with NHS Supply Chain. Please see below for 2022/23 and 2023/24 NHS Supply Chain spend.</p> <p><b>NHS SUPPLY CHAIN WOUND CARE PURCHASES BNSSG ICB ONLY</b></p> <p><b>Financial year 2022-23</b></p> <table><tr><td><b>Supplier</b></td><td><b>Total demand</b></td></tr><tr><td>URGO LTD</td><td>£269,363.33</td></tr><tr><td>SMITH &amp; NEPHEW HEALTHCARE LTD</td><td>£171,295.91</td></tr><tr><td>PAUL HARTMANN LTD</td><td>£75,245.80</td></tr><tr><td>MEDI UK LTD</td><td>£70,337.37</td></tr><tr><td>CONVATEC LTD ALL ROUTES</td><td>£67,214.96</td></tr><tr><td>L&amp;R MEDICAL UK LTD</td><td>£48,273.34</td></tr><tr><td>MEDICAREPLUS INTERNATIONAL LTD</td><td>£39,133.06</td></tr><tr><td>RICHARDSON HEALTHCARE LTD</td><td>£38,300.30</td></tr><tr><td>FLEN HEALTH UK LIMITED</td><td>£27,329.17</td></tr><tr><td>ADVANCIS MEDICAL</td><td>£16,481.92</td></tr><tr><td>BSN MEDICAL LTD</td><td>£15,416.23</td></tr></table>	<b>Supplier</b>	<b>Total demand</b>	URGO LTD	£269,363.33	SMITH & NEPHEW HEALTHCARE LTD	£171,295.91	PAUL HARTMANN LTD	£75,245.80	MEDI UK LTD	£70,337.37	CONVATEC LTD ALL ROUTES	£67,214.96	L&R MEDICAL UK LTD	£48,273.34	MEDICAREPLUS INTERNATIONAL LTD	£39,133.06	RICHARDSON HEALTHCARE LTD	£38,300.30	FLEN HEALTH UK LIMITED	£27,329.17	ADVANCIS MEDICAL	£16,481.92	BSN MEDICAL LTD	£15,416.23			
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	3M UNITED KINGDOM PLC STOCK & BD L/BORO	£15,289.87
	CLINISUPPLIES LTD	£12,375.87
	CLINIMED LTD.	£10,177.32
	KCI MEDICAL LTD	£9,949.25
	EVOLAN PHARMA AB	£7,016.87
	URGO LTD (BLUE DIAMOND)	£6,745.92
	MOLNLYCKE HEALTH CARE LTD	£6,209.25
	SCHULKE & MAYR UK LTD	£5,723.39
	CD MEDICAL LTD	£4,798.41
	MEDIQ HEALTHCARE UK LIMITED EX BUNZL HEA	£4,468.67
	COLOPLAST LIMITED	£3,935.74
	UNISURGE INTERNATIONAL LTD	£1,366.24
	VERNACARE LTD MATRIX PARK	£1,335.14
	ROCIALLE	£661.38
	IMS EURO LTD	£526.07
	INTEGRA NEUROSCIENCES	£498.52
	FRESENIUS KABI LTD ALL ROUTES	£460.80
	ADVANCED MEDICAL SOLUTIONS (PLYMOUTH)LTD	£282.88
	H&R HEALTHCARE LTD BD	£238.26
	BECTON DICKINSON UK LTD ED WOKINGHAM	£127.89
	VERNACARE HCS LTD	£95.01
	SMITH & NEPHEW HEALTHCARE (E-DIRECT)	£70.50
	GBUK HEALTHCARE	£25.23
	JOINT OPERATIONS LTD	£24.25
	B BRAUN MEDICAL LTD	£22.50
	CREST MEDICAL LTD	£1.53
	MEDSCIENCE DISTRIBUTION LTD	£1.72

<b>NHS SUPPLY CHAIN WOUND CARE PURCHASES BNSSG ICB ONLY</b>		
<b>Financial year 2023-24</b>		
<b>Supplier</b>	<b>Total demand</b>	
URGO LTD	£466,865.86	
SMITH & NEPHEW HEALTHCARE LTD	£267,452.17	
MEDI UK LTD	£135,073.21	
PAUL HARTMANN LTD	£122,832.83	
CONVATEC LTD ALL ROUTES	£101,567.61	
L&R MEDICAL UK LTD	£73,607.31	
MEDICAREPLUS INTERNATIONAL LTD	£64,414.13	
RICHARDSON HEALTHCARE LTD	£62,659.74	
FLEN HEALTH UK LIMITED	£43,250.23	
BSN MEDICAL LTD	£29,689.96	
ADVANCIS MEDICAL	£24,316.34	
CLINISUPPLIES LTD	£21,115.98	
3M UNITED KINGDOM PLC STOCK & BD L/BORO	£20,692.69	
URGO LTD (BLUE DIAMOND)	£20,023.27	
KCI MEDICAL LIMITED (3M)	£19,663.26	
EVOLAN PHARMA AB	£15,795.03	
CLINIMED LTD.	£14,952.54	
MOLNLYCKE HEALTH CARE LTD	£9,544.58	
CREST MEDICAL LTD	£8,848.37	
MEDIQ HEALTHCARE UK LIMITED EX BUNZL HEA	£8,370.89	
COLOPLAST LIMITED	£7,397.67	
ROCIALL	£2,245.67	
VERNACARE INTERNATIONAL LIMITED	£2,141.53	
SCHULKE & MAYR UK LTD	£2,096.92	
365 HEALTHCARE DROITWICH	£1,059.97	



	H&R HEALTHCARE LTD BD	£908.28
	UNISURGE INTERNATIONAL LTD	£783.15
	VERNACARE LTD MATRIX PARK	£708.82
	LYRECO UK LTD STOCK & BD	£210.54
	H&R HEALTHCARE LTD STOCK & ED	£86.94
	VERNACARE HCS LTD	£51.01

***The information provided in this response is accurate as of 24 September 2024 and has been approved for release by Helena Fuller, Deputy Director of Business, Strategy and Planning for NHS Bristol, North Somerset and South Gloucestershire ICB.***