

Reference: FOI.ICB-2425/203

Subject: Children's Mental Health

I can confirm that the ICB does hold some of the information requested; please see responses below:

QUESTION	RESPONSE
<p>1. Between April 6 - April 5 2023/24, what was the ICB's total spend on Children's Mental Health?</p> <p>a) Can you also provide this as a percentage of the overall ICB budget? Or simply, the figure for the overall budget of each ICB?</p>	<p>Spend on Child and Adolescent Mental Health Services (CAMHS) in 2023/24 was £21,749,345.</p> <p>The overall budget for the ICB was £2,175,006 in 2023/24.</p>
<p>2. Between April 6 - April 5 2023/24, What is the total number of children (Under18) referred to CYPMHS/ CAMHS?</p> <p>a) Can you also provide this as a percentage of the U18 population and/or the figure of the U18 population within the ICB.</p> <p>b) What is the total number of children on the waiting list for mental health treatment within the ICB?</p> <p>c) What is the average waiting time for children's mental health treatment with the ICB?</p>	<p>2. From 1 April 2023 – 31 March 2024 total number of referrals to CAMHS: 4,545 (this does not include referrals to other mental health services in BNSSG).</p> <p>a. 1.9% - to note this is a % of the under 19 population.</p> <p>b. As of June 2024, the total number of children on the waiting list for locality CAMHS was 218 children.</p> <p>This does not include children waiting for other mental health services. The ICB does not hold this information for all mental health services. For information on all children on the waiting list for mental health treatment, please contact the providers:</p>

- Sirona care & health – sirona.hello@nhs.net
- Avon & Wiltshire Mental Health NHS Partnership Trust (AWP) - <https://www.awp.nhs.uk/contact-us/freedom-information>
- Off the Record
- Kooth

c. As of June 2024, the average waiting time for locality CAMHS is 118.5 days.

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The information provided in this response is accurate as of 5 September 2024 and has been approved for release by Sarah Truelove, Deputy Chief Executive and Chief Finance Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.