

Reference: FOI.ICB-2526/056

Subject: ARRS (Additional Roles Reimbursement Scheme) Funding Usage by PCNs

I can confirm that the ICB does hold some of the information requested; please see responses below:

QUESTION	RESPONSE
1. Total ARRS funding allocated and used by each PCN in your ICB area for the period April 2024 to April 2025, along with the current year's funding allocation for each PCN.	Please refer to enclosed spreadsheet for Additional roles expenditure for financial year 2024/25 and YTD (year to date) expenditure for 2025/26.
2. Total amount of ARRS funding spent by each PCN in April 2025.	Please refer to enclosed spreadsheet.
3. Details of any underspend or overspend by each PCN in relation to their ARRS funding.	Nil
4. A breakdown of the current use of ARRS funding by role type within each PCN — for example, how many roles are being funded under each staff category (e.g. clinical pharmacists, pharmacy technicians, care coordinators, health and wellbeing coaches, social prescribing link workers, physician associates, etc.).	The overall breakdown by roles for the 20 PCNs is provided in the enclosed spreadsheet (second tab).

The information provided in this response is accurate as of 10 June 2025 and has been approved for release by David Jarrett, Chief Delivery Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.

Additional Roles Expenditure for each PCN for financial year 24/25 and April 25/26

ODS CODE	PCN Name	2024/2025 ARRS Expenditure	2024/25 ARRS Allocation	Variance	2025/26 ARRS expenditure YTD(Apr)		2025/26 ARRS Allocation
QUY	PCN 001	£1,160,825	£1,160,825	£0	£117,877		£1,326,927
QUY	PCN 002	£747,862	£747,862	£0	£41,595		£874,058
QUY	PCN 003	£869,043	£869,043	£0	£80,614		£992,811
QUY	PCN 004	£2,037,844	£2,037,844	£0	£152,548		£2,313,252
QUY	PCN 005	£1,189,338	£1,189,338	£0	£109,222		£1,360,530
QUY	PCN 006	£1,206,270	£1,206,270	£0	£106,316		£1,379,075
QUY	PCN 007	£860,621	£860,621	£0	£80,261		£984,594
QUY	PCN 008	£1,072,932	£1,072,932	£0	£100,455		£1,232,554
QUY	PCN 009	£1,181,623	£1,181,623	£0	£116,072		£1,346,008
QUY	PCN 010	£1,385,317	£1,385,317	£0	£117,911		£1,550,665
QUY	PCN 011	£1,067,422	£1,067,422	£0	£102,477		£1,215,595
QUY	PCN 012	£1,495,841	£1,495,841	£0	£136,329		£1,698,815
QUY	PCN 013	£807,665	£807,665	£0	£76,348		£934,192
QUY	PCN 014	£787,751	£787,751	£0	£106,499		£911,185
QUY	PCN 015	£2,485,088	£2,485,088	£0	£237,677		£2,844,598
QUY	PCN 016	£792,304	£792,304	£0	£64,698		£909,873
QUY	PCN 017	£672,700	£672,700	£0	£51,996		£789,085
QUY	PCN 018	£1,825,440	£1,825,440	£0	£174,709		£2,099,234
QUY	PCN 019	£780,852	£780,852	£0	£66,219		£899,416
QUY	PCN 020	£1,384,261	£1,384,261	£0	£107,665		£1,592,245
	TOTAL	£23,810,999	£23,810,999	£0	£2,147,485		£27,254,712

Employee Roles	WTE
Advanced Physiotherapist Practitioner	4.47
Healthcare Support Worker	0.72
Advanced Nurse Practitioner	12.87
Advanced Pharmacist Practitioner	0.55
Care coordinator	131.19
Clinical pharmacist	101.86
Dietician	2.88
Digital and Transformation Lead	17.12
Enhanced Practice Nurse	1.23
First contact physiotherapist	41.71
General Practice Assistant	18.66
GP (ARRS)	21.33
Health and wellbeing coach	17.88
Mental Health Practitioner	19.33
New to General Practice Nurse	0.99
Nursing associate	15.17
Paramedic	34.83
Pharmacy technician	54.56
Physician associate	8.93
Podiatrist	1.00
Social prescribing link worker	47.52
Trainee nursing associate	7.53
	562.32