Reference: FOI.ICB-2526/131

Subject: Hardware, Software, AI and Procurement

I can confirm that the ICB does hold some of the information requested; please see responses below:

QUESTION	RESPONSE
Please refer to requesters template enclosed.	

The information provided in this response is accurate as of 5 August 2025 and has been approved for release by Deborah El-Sayed, Chief Transformation and Digital Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.

Q1. Can you please list the number of devices deployed by your organisation for the following?	
Device Type	**Number of Devices**
Desktop PCs	19
Laptops	555
Mobile Phones	138
Printers	0
Multi Functional Devices (MFDs)	2
Tablets	0
Physical Servers	N/A Devices and services provided by SCW CSU
Storage Devices (for example: NAS, SAN)	N/A Devices and services provided by SCW CSU
Networking Infrastructure (for example: Switches, Routers, Interfaces, Wireless Access Points)	N/A Devices and services provided by SCW CSU
Security Infrastructure (for example: Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools)	N/A Devices and services provided by SCW CSU

Q2. Does your organisation have any plans to procure below software applications, if yes then please provide required information in the below format?	2025/26 Spend/Budget	2026/27 Spend/Budget	27/28 Spend/Budget	28/29 Spend/Budget
Eaxmple: Content Management System	1,000,000		200,000	
a. Digital Electronic Discharge Systems	N/A			
b. Maternity Information Systems	N/A			
c. Laboratory Information Management System	N/A			
d. Inventory Management System	N/A			
e. Content/Document Management System	N/A			

Q3. Can your organisation provide Clinical ICT Strategy key decisions and priorities or ICT strategy documents for present and future years?	2025/26	2026/27	27/28	28/29
Key Decisions	The ICBs key priorities are moving ICB IT, GPIT and Shared Care Record to new NHS provider(s) with the CSU being decommissioned.			
Priorities	Noting that the ICB is currently undergoing changes to its functions and structure in line with a national programme of reform which will impact on future ICT strategy.			

Q4. Does your organisation use Artificial Intelligence and Robotics, if yes then please list the services and their estimated cost?	2025/26	2026/27	27/28	28/29
Microsoft Co-Pilot	N/A - part of national trial			

Q5. Can your organisation provide planned ICT procurement plans across software, hardware or services for current and future years? (Software Applications/Hardware Devices/IT Managed Services)	Estimated/Total Cost	Duration
Example: EPR	1,000,000	2025/26
a. Electronic Patient Record (EPR) solution	5,451,249	2025/2026
b. Shared Care Record solution	£485,008.8 PA	2029
c. Population Health Management system	N/A	
d. Patient Administration System	NHS App	
e. Patient Engagement Portal	NHS App	