

Reference: FOI.ICB-2526/203

Subject: Adult MHLDA Spending

I can confirm that the ICB does hold some of the information requested; please see responses below:

QUESTION	RESPONSE
<p>[Explanatory note: specialist hospital placements are beds where ICB is a responsible commissioner, and defined as: 'locked rehabilitation' placements or wards, or level 1 or level 2 rehab inpatient settings; non-local NHS rehabilitation wards classed as community, complex, high dependency, long stay, complex care; high-cost specialist placements; high dependency wards; personality disorder units (non-specialised commissioning)]</p> <p>[Overall note: The information requested applies to all primary need categories, not just those that were included in core MHIS. Please include LDA and dementia information as well.]</p> <p>Under the FOI act, please supply the following data separately for each of 2022-23, 23-24 and 24-25:</p>	
1. The number of a) adults and b) the total annual cost paid by your ICB for adults who were eligible for MHA s117 provision and in receipt of a ICB-funded (or jointly funded with the LA) package of care divided by the following primary diagnosis: mental health; learning disabilities and/or autism; dementia.	Please see enclosed spreadsheet for breakdown under 'Question 1'
2. The number of a) adults b) occupied bed days and c) total annual cost paid by your ICB for specialist hospital	Please see enclosed spreadsheet for breakdown under 'Question 2'

placements by the following primary need: mental health, learning disabilities and/or autism, and dementia	
3. The number of a) adults and b) total annual cost for your ICB for adults eligible for continuing healthcare provision and in receipt of a paid package of care by the following primary diagnosis: mental health, learning disabilities and/or autism; dementia	<p>We are unable to separate into primary diagnosis of mental health, learning disabilities and/or autism; dementia. CHC eligibility is not determined by diagnosis, and ICB's patient record system does not capture individual diagnoses of individuals eligible for CHC.</p> <p>Total adults eligible for CHC & FT funding in financial years:</p> <p>a)</p> <p>2022/23 = 3587 2023/24 = 3436 2024/25 = 3370</p> <p>b)</p> <p>2022/23 = £56,882,872 2023/24 = £89,904,708 2024/25 = £98,173,000</p>
4. The total annual budget for your ICB. If already published, please provide a link to the published budget figures.	<p>These costs are for BNSSG ICB.</p> <p>All figures to £m</p> <p>2022/23 - £2,405,061 2023/24 - £2,175,014 2024/25 - £2,358,219</p> <p>https://bnssg.icb.nhs.uk/about-us/annual-reports/</p>
5. The annual budget for your mental health, learning disabilities and/or autism, and dementia programmes. If	<p>2022/23 - £164,919 2023/24 - £188,644 2024/25 - £202,052</p>

already published, please provide a link to the published budget figures.	
6. What is your ICB MH weighted population size for 2022-23, 2023-24 and 2024-25?	<p>Actual population 2022/23 – 1,015,208 2023/24 – 1,023,749 2024/25 – 1,030,241</p> <p>Weighted population for the ICB is available in the public domain here:</p> <p>NHS England » Supporting spreadsheets for 2025/26 allocations – annex D refers. NHS England » Supporting spreadsheets for allocations 2023/24 to 2024/25 – annex D refers</p> <p>Other years can be found through links here: NHS England » Previous allocations</p>

The information provided in this response is accurate as of 23 October 2025 and has been approved for release by Denise Moorhouse, Deputy Chief Nursing Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.

Question 1

	Total Invoiced	Mental Heath	Learning Disability
2022-23	£16,524,274	£13,813,084	£2,711,190
2023-24	£19,119,108	£16,492,221	£2,626,887
2024-25	£22,365,858	£19,563,994	£2,801,864
Total	£58,009,240	£49,869,299	£8,139,941

	Total Placements	Mental Heath	Learning Disability
2022-23	1072	1010	62
2023-24	1101	1052	49
2024-25	1209	1155	54
Total	3382	3217	165

Question 2

	Total	Mental Heath	Learning Disability
2022/23	£6,245,563	£4,097,021	£2,148,542
2023/24	£8,882,328	£5,899,492	£2,982,836
2024/25	£6,918,815	£3,914,389	£3,004,426
Total	£22,046,706	£13,910,902	£8,135,804

Breakdown of placements for 2024/25. Data not availble for 2022/23 and 2023/24

	Total Placements	Mental Heath	Learning Disability
2024/25	49	31	18