

**Reference:** FOI.ICB-2526/207

**Subject:** Non-Scalpel Vasectomy Service; Volumes, Activity and Contract Variations

*I can confirm that the ICB does hold the information requested; please see responses below:*

QUESTION	RESPONSE						
<p>Under the Freedom of Information Act 2000, please provide the indicative activity levels / expected annual procedure volumes contained in the procurement documents for the Non-Scalpel Vasectomy Service originally advertised in 2019 (TED notice 261331-2019; Contracts Finder PR003420 – award to Hanham Health).</p> <p>Specifically, please share:</p> <ul style="list-style-type: none"><li>a) Any schedules/appendices stating expected annual numbers of vasectomies and semen analyses;</li><li>b) Any demand modelling or baseline activity used to set the published budgets;</li><li>c) Any subsequent contract variations that amended those indicative volumes.</li></ul>	<ul style="list-style-type: none"><li>a) The 2019 Invitation to tender notice required bidders to complete the financial model template providing a bid price equal to or under the annualised financial envelope based on the anticipated volumes provided for the services as specified. Please see document A1.</li><li>b) The financial envelope was calculated on previous activity. Please see document B1.</li><li>c) Please see documents C1, C2 and C3 as outlined below:</li></ul> <table><tr><td>C1</td><td>BNSSG_624_2019_2024_VAS_HH_NA_LV01_22/23</td><td>Inclusion of PSVA testing for patients from alternative providers.</td></tr><tr><td>C2</td><td>2022 VAS_HH NV Particulars CV CSAF v0.3</td><td>Annual particulars update. CSAF Includes increased activity and payments linked to covid recovery.</td></tr></table>	C1	BNSSG_624_2019_2024_VAS_HH_NA_LV01_22/23	Inclusion of PSVA testing for patients from alternative providers.	C2	2022 VAS_HH NV Particulars CV CSAF v0.3	Annual particulars update. CSAF Includes increased activity and payments linked to covid recovery.
C1	BNSSG_624_2019_2024_VAS_HH_NA_LV01_22/23	Inclusion of PSVA testing for patients from alternative providers.					
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	<table> <tr> <td>C3</td><td>VAS_HH_2019-2024_CV4_Extension – 24/25</td><td>Extension enacted, variation included increased tariffs and increased activity.</td></tr> </table>	C3	VAS_HH_2019-2024_CV4_Extension – 24/25	Extension enacted, variation included increased tariffs and increased activity.	
C3	VAS_HH_2019-2024_CV4_Extension – 24/25	Extension enacted, variation included increased tariffs and increased activity.			
	<p>Please note: FOI requests and responses are publicly available and therefore personal information has been redacted. The ICB considers the names included in the enclosed document to be personal information and therefore has applied a section 40 (Personal Information) exemption to this information.</p>				

***The information provided in this response is accurate as of 23 October 2025 and has been approved for release by David Jarrett, Chief Delivery Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.***

**BNSSG CCG Non-Scalpel Vasectomy Service - Financial Template**

Service	Activity type / tariff	Anticipated annual activity	Unit Price - year 1 (Y1)	Unit Price - Y2	Unit Price - Y3	Unit Price - Y4	Unit Price - Y5	Total - Y1	Total - Y2	Total - Y3	Total - Y4	Total - Y5	
Vasectomy	Counselling appointment only (i.e. referral onto secondary care or patient not suitable for surgery and discharged).	7						£0.00	£0.00	£0.00	£0.00	£0.00	
Vasectomy	Counselling appointment and operation. (Including all post-operative notifications.)	1,095						£0.00	£0.00	£0.00	£0.00	£0.00	
Vasectomy	Administrative costs.							£0.00	£0.00	£0.00	£0.00	£0.00	
Testing	Post Vasectomy Test.	3,195						£0.00	£0.00	£0.00	£0.00	£0.00	
Testing	Post Vasectomy 2nd Test.	3,195						£0.00	£0.00	£0.00	£0.00	£0.00	
Testing	Postal Service for Secondary Care Testing.							£0.00	£0.00	£0.00	£0.00	£0.00	
Testing	Kits & Postage.							£0.00	£0.00	£0.00	£0.00	£0.00	
TOTAL								£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

**Instructions****BIDS MUST NOT EXCEED THE TOTAL CONTRACT VALUE**

Bidders must complete the above template.

The total cost in each year must be within the set annual budget envelope. Prices must include all applicable costs.

Vasectomy Service currently performed								
		Current	Financial Envelope					
		Baseline 2018/19	Year 1 2019/20	Year 2 2020/21	Year 3 2021/22	Year 4 2022/23	Year 5 2023/24	Total
Activity Levels	Complete Procedure	1,095	1,095	1,095	1,095	1,095	1,095	5,476
	Counselling Only	7	7	7	7	7	7	33
Tariff	Complete Procedure							
	Counselling Only							
Total	Complete Procedure	£ -	£ -	£ -	£ -	£ -	£ -	-
	Counselling Only	£ -	£ -	£ -	£ -	£ -	£ -	-
		£ -	£ -	£ -	£ -	£ -	£ -	£ -
Admin cost								-
NBT Post Vasectomy Semen Analysis (below)								-
Total Financial Envelope		£ -	£ -	£ -	£ -	£ -	£ -	-

NBT Post Vasectomy Semen Analysis				
	No of Patients	Activity	Tariff	Forecast
Post Vasectomy	1,248	3,195		
Post Vasectomy - 2nd Test	1,248	3,195		
Full Year Forecast		6,390		£

<b>Plus NBT Testing</b>				
<b>M1 - M8</b>	<b>No of Patients</b>	<b>Activity</b>	<b>Tariff</b>	<b>Cost</b>
Post Vasectomy	832			£
Post Vasectomy - 2nd Test	832			£
<b>Full Year Forecast</b>				
Post Vasectomy	1,248			£
Post Vasectomy - 2nd Test	1,248			£
				£
				£

	2017/18 Activity		2017/18 Costs		
	Complete	Attendance	Complete	Attendance	Total
	Procedure	Only	Procedure	Only	
			£	£	
April	65		£	£	- £
May	62	1	£	£	£
June	82	2	£		£
July	92		£		- £
August	96	2	£	£	£
September	61		£	£	- £
October	91	2	£	£	£
November	88	2	£	£	£
December	64		£	£	- £
January	98	1	£	£	£
February	89	3	£	£	£
March	75	2	£	£	£
	<b>963</b>	<b>15</b>	£	£	<b>£</b>
					<b>=</b>
Q1 Admin					£
Q2 Admin					£
Q3 Admin					£
Q4 Admin					£
					<b>£</b>
					<b>=</b>
<b>2017/18 Total</b>					<b>£</b>

<b>M1 - M6</b>	<b>No of Patients</b>	<b>Activity</b>	<b>Tariff</b>	<b>Cost</b>
Post Vasectomy	673			
Post Vasectomy - 2nd Test	673			
<b>Full Year Forecast</b>				
Post Vasectomy	1,346			£
Post Vasectomy - 2nd Test	1,346			£
				£
				=

	2016/187Activity		2016/17 Costs		
	Complete	Attendance	Complete	Attendance	
	Procedure	Only	Procedure	Only	Total
April			£	£	
May			£	£	
June			£	£	
July			£	£	
August			£	£	
September			£	£	
October			£	£	
November			£	£	
December			£	£	
January			£	£	
February			£	£	
March	70	3	£		
	<b>70</b>	<b>3</b>	£		
Q1 Admin					
Q2 Admin					
Q3 Admin					
Q4 Admin					
<b>Total Estimate for the Year</b>					



# **NHS Standard Contract**

## **Variation agreement template (full length or shorter form)**

Prepared by: NHS Standard Contract Team, NHS England  
[nhs.cb.contractshelp@nhs.net](mailto:nhs.cb.contractshelp@nhs.net)  
(please do not send variation agreements to this email address)

Republished: March 2021

Publication Approval Number: 05026  
Contract/Variation Reference: BNSSG\_624\_2019\_2024\_VAS\_HH\_NA\_LV01

**Proposed by:** Co-ordinating Commissioner on behalf of NHS England/ Provider

**Date of Variation Agreement:** 1<sup>st</sup> March 2022

Capitalised words and phrases in this Variation Agreement have the meanings given to them in the Contract referred to above.



1. In consideration of their respective obligations under the Contract (as varied by this Variation Agreement) the Parties have agreed the Variation [summarised] [full details of which are set out] below (*delete as applicable*):

The purpose of this variation to the Hanham Health Vasectomy Service contract is:  
To detail the inclusion of post-vasectomy semen analysis (PVSA) testing for patients who have had their vasectomy operation with an alternative provider.  
Hanham Health will provide a counselling session to each patient before proceeding with PVSAs, to ensure patients are fully informed of the process and any associated risks, in view of that fact that Hanham would not have been involved in the original consent process.

All other terms and conditions remain unchanged.

2. The Variation is reflected in the revised Particulars and/or Service Conditions bearing the contract reference and variation number set out above and the Parties agree that the Contract is varied accordingly.
3. The Variation takes effect on 1<sup>st</sup> March 2022

**IN WITNESS OF WHICH the Parties named below have signed this Variation Agreement on the date(s) shown below**

<b>Signed by</b>	
<b>for and on behalf of</b>	<b>Bristol, North Somerset and South Gloucestershire CCG</b>
<b>Signature</b>	
<b>Title</b>	Director of Commissioning
<b>Date</b>	27/05/2022

[Subject to following any governance processes set out on the relevant Collaborative Commissioning Agreement, the Co-ordinating Commissioner may sign the locally-initiated Variation Agreement on

behalf of all Commissioners. In all other circumstances, all Commissioners must sign the Variation Agreement.]

Signed by	[REDACTED]
for and on behalf of	Hanham Health
Signature	[REDACTED]
Title	EXECUTIVE PARTNER.
Date	06/04/2022



## Contract Signature Assurance Form (CSAF)

### Contract Signature Assurance Form (CSAF)

#### Bristol, North Somerset and South Gloucestershire ICB

This sheet will accompany any Contract or Variation Agreement the ICB is expected to sign up to.

#### SECTION 1 – to be completed by the Contract Manager:

**Contract Title(s):** Avon Vasectomy Service: VAS HH 2019-2024 - NV 2022

**Contract Ref(s):** VAS\_HH\_2019-2024\_BNSSG\_624\_NV01\_2022\_2023\_NA

**Lead Contract Manager(s):** [REDACTED] (Contract Manager, Non-Acute)

**Signature:** [REDACTED]

**Date:** 12/11/2022

**Lead Contract Manager(s):** [REDACTED] (Contract Manager)

**Signature:** [REDACTED]

**Date:** 07/12/2022

**Reason of request for signature:** National variation of the Hanham Health Vasectomy Service contract. Transferring the particulars into the new 2022/2023 template. Also, addition to specification, to include wording for 'PVSA only patients', as per previous CV.

The current CV paperwork includes the original annual budget envelope of [REDACTED]. An increased contract and budget value of [REDACTED] is also noted below. Last year (2021/22) increased payments were made to the provider for a fixed period, to support service recovery after C-19. This year (2022/23) there is ongoing performance work with the provider and if targets are met, they will receive further increased payments. The ICB budget (below) has been set to enable this. If work is successful, a further variation will be issued, making the changes to payments permanent.

**Contract Ref(s):** VAS\_HH\_2019-2024\_BNSSG\_624\_NV01\_2022\_2023\_NA (v.01)

The following staff have authorised this contract in line with their responsibilities as per the Contract Signing Process:

#### SECTION 2 – to be completed by Head of Contracts

**All relevant contract sections checked:**

**Head of Contracting:** [REDACTED]

**Signature:** [REDACTED]

#### SECTION 3 – to be completed by Head of Finance


**21/22 Outturn Actual** [REDACTED]

**21/22 Contract Value** [REDACTED]

**22/23 Budget Level** [REDACTED]

**22/23 Contract Value** [REDACTED]

**Head of Finance:** [REDACTED]

<b>Date:</b> 02.01.23	<b>Signature:</b>  <hr/> <b>Date:</b> 15/01/2023
<b>SECTION 4</b> – to be completed by Deputy Director of Commissioning <b>Deputy Director of Commissioning, Contracts and Procurement:</b>    <b>Signature:</b> <b>Date:</b> 18 January 2023	

# NHS Standard Contract

## Variation Agreement template (full length or shorter-form Contract)

March 2025

Prepared by: NHS Standard Contract Team, NHS England  
[england.contractshelp@nhs.net](mailto:england.contractshelp@nhs.net)  
(please do not send variation agreements to this email address)

**Contract/Variation Reference:** VAS\_HH\_2019-2024\_CV4\_Extension

**Proposed by:** Co-ordinating Commissioner on behalf of the Commissioners/Provider

**Date of Variation Agreement:** 12/06/2025

Capitalised words and phrases in this Variation Agreement have the meanings given to them in the Contract referred to above.

1. In consideration of their respective obligations under the Contract (as varied by this Variation Agreement) the Parties have agreed the Variation full details of which are set out below:

The purpose of this Contract Variation is to enact a 12-month extension, of a possible 24 months, of the Hanham Health Vasectomy Service contract in accordance with Schedule 1c. The extension period will (retrospectively) cover 1<sup>st</sup> October 2024 – 30<sup>th</sup> September 2025. The contract will remain activity based, on the below tariffs:

	1 <sup>st</sup> October 2024 – 31 <sup>st</sup> March 2025	1 <sup>st</sup> April 2025 – 30 <sup>th</sup> September 2025
Counselling appt		
PVSA Counselling		
Vasectomy Procedure		
Post Vasectomy Test		
Post Vasectomy 2nd Test		
Warm sample		

Indicative activity for the 12-month period:


Referrals received	1798
Counselling completed	2087
Procedures completed	1884
Post Vasectomy Test	1903
Post Vasectomy 2nd Test	431
Warm sample	66


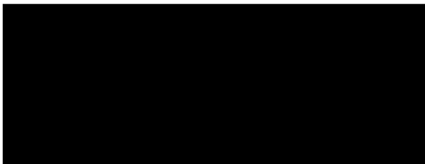
The service specification currently remains unchanged, although reviews will be conducted as required to meet the needs of the population.  
All other terms and conditions remain unchanged.

2. The Variation is reflected in the revised Particulars bearing the contract reference and variation number set out above and the Parties agree that the Contract is varied accordingly.
3. The Variation takes effect on 1<sup>st</sup> October 2024

**IN WITNESS OF WHICH** the Parties named below have signed this Variation Agreement on the date(s) shown below

<b>Signed by</b>	
<b>for and on behalf of THE CO-ORDINATING COMMISSIONER*</b>	
<b>Signature</b>	
<b>Title</b>	Deputy CEO & Chief Finance Officer

<b>Signed by</b>	
<b>Date</b>	12/06/2025

<b>Signed by</b>	
<b>for and on behalf of</b>	Hanham Vasectomy Service (for Hanham Health )
<b>Signature</b>	
<b>Title</b>	HVS Clinical Lead & GP Partner
<b>Date</b>	17/04/2025

NHS England  
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SE1 8UG

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This publication can be made available in a number of alternative formats on request.

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