

**Reference:** FOI.ICB-2526/233

**Subject:** Additional Roles Reimbursement Scheme (ARRS) PCN Spend

*I can confirm that the ICB does hold the information requested; please see responses below:*

QUESTION	RESPONSE
<p>I'd like to request the following ARRS spend from PCNs of last year and year-to-date so far 25/26 financial year. Aware we are only partially through the year, but if there are up-to-date spends that'd be great.</p> <p>I've attached a template to help give a structure to the data request.</p>	<p>Please refer to enclosed spreadsheet for ARRS expenditure for financial year 2024/25 and YTD (year to date) expenditure for 2025/26.</p>

***The information provided in this response is accurate as of 3 November 2025 and has been approved for release by David Jarrett, Chief Delivery Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.***

# Additional Roles Expenditure for each PCN for financial year 24/25 and M1-M6 25/26

<u>PCN ODS Code</u>	<u>PCN Name</u>	<u>24/25 ARRS Spend</u>	<u>25/26 Year-to-date Spend (to the most up-to-date month)</u>
QUY	PCN 001	1,160,825	675,763
QUY	PCN 002	747,862	289,434
QUY	PCN 003	869,043	510,453
QUY	PCN 004	2,037,844	988,715
QUY	PCN 005	1,189,338	694,850
QUY	PCN 006	1,206,270	643,596
QUY	PCN 007	860,621	504,093
QUY	PCN 008	1,072,932	622,837
QUY	PCN 009	1,181,623	658,181
QUY	PCN 010	1,385,317	723,012
QUY	PCN 011	1,067,422	641,515
QUY	PCN 012	1,495,841	867,251
QUY	PCN 013	807,665	481,728
QUY	PCN 014	787,751	682,721
QUY	PCN 015	2,485,088	1,429,587
QUY	PCN 016	792,304	414,167
QUY	PCN 017	672,700	342,745
QUY	PCN 018	1,825,440	1,131,416
QUY	PCN 019	780,852	449,060
QUY	PCN 020	1,384,261	726,730
	<b>TOTAL</b>	<b>23,810,999</b>	<b>13,477,854</b>