

Reference: FOI.ICB-2526/243

Subject: ADHD Expenditure

I can confirm that the ICB does hold some of the information requested; please see responses below:

QUESTION	RESPONSE								
I appreciate that it might not be possible for the ICB to separate off expenditure on ADHD assessments from ASD assessments and so please do provide total amounts for both commissioned services if required.									
1. The total amount spent by the ICB on ADHD assessments with non- NHS private providers between 1 April 2025 and 30 September 2025	£4,947,448 Note: This is the total spend in 1/4/2025 - 30/9/2025, we are unable to identify ADHD assessments spend only.								
2. A breakdown of expenditure by the ICB on individual non-NHS private providers for the delivery of ADHD assessments between 1 April 2025 and 30 September 2025 <i>where the ICB has a contract.</i>	Clinical Partners - £739,128								
3. A breakdown of expenditure by the ICB on individual non-NHS private providers for the delivery of ADHD assessments between 1 April 2025 and 30 September 2025 <i>where the ICB does not have a contract (Non-contract activity/Right to Choose)</i>	<p>Please see below – this is based on invoices submitted so far. There may be further activity for the period 1st April 2025-30th September 2025 that has not yet been invoiced for, therefore the figures below are subject to change.</p> <table> <tr> <th>Provider</th><th>£</th></tr> <tr> <td>ADHD 360 LTD</td><td>£1,587,889</td></tr> <tr> <td>CENTRE FOR ADHD RESEARCH AND EXCELLENCE (THE)</td><td>£101,771</td></tr> <tr> <td>EVOLVE PSYCHOLOGY SERVICES LTD</td><td>£32,190</td></tr> </table>	Provider	£	ADHD 360 LTD	£1,587,889	CENTRE FOR ADHD RESEARCH AND EXCELLENCE (THE)	£101,771	EVOLVE PSYCHOLOGY SERVICES LTD	£32,190
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	<p>HARROW HEALTH CIC £133,470</p> <p>HELP 4 PSYCHOLOGY SERVICES LTD £1,749</p> <p>HOLISTIC ADHD SOLUTIONS LTD £24,500</p> <p>JAJAWI & ASKER LTD £375,846</p> <p>KIRSOP TAYLOR HEALTHCARE LTD £16,020</p> <p>PROVIDE ENTERPRISES LTD £58,575</p> <p>PSICON LTD £140,745</p> <p>PSYCH-UK LTD £1,942,679</p> <p>RTN MEDICAL LTD £11,400</p> <p>RTN MENTAL HEALTH SOLUTIONS LTD £5,340</p> <p>SKYLIGHT PSYCHIATRY LTD £14,250</p> <p>TELEDOCTOR LTD £406,315</p> <p>YOUR PATIENT CHOICE LTD £67,027</p> <p>Total £4,919,765</p>
4. The total budget for expenditure on ADHD assessments for the financial year 2025/26.	<p>Adults: £6,800,219</p> <p>CYP: £304,377</p> <p>These budget figures cover the full care pathway for ADHD, which includes assessment, follow up, medication and prescribing. We do not have an assessment only budget. Additionally, the CYP (Children and Young People) budget covers both ADHD and Autism.</p>
4a. Where available, please provide the total budget for expenditure on ADHD assessments for the financial year 2025/26 for those assessments which are undertaken by non-NHS private companies on a <u>non contract activity/Right to choose basis</u>	<p>Please see question 4 - we are unable to breakdown the budget further.</p>
5. The forecast overspend or underspend on the 2025/26 budget for ADHD assessments as of 30 September 2025.	<p>£2,151,686 overspend</p> <p>Note: CYP Autism contributes to part of the overspend as there is no separate budget for this in CYP services.</p>

<p>5a. Where available, please provide the forecast overspend or underspend on the 2025/26 budget for ADHD assessments for those assessments which are undertaken by non-NHS private companies on <u>a non contract activity/Right to choose basis</u> (i.e. the overspend on the budget described in 4a above, if available.)</p>	<p>Please see above - we are unable to breakdown the forecast overspend further.</p>
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The information provided in this response is accurate as of 20 November 2025 and has been approved for release by David Jarrett, Chief Delivery Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.