

Reference: FOI. ICB-2526/304

Subject: Additional Roles Reimbursement Scheme (ARRS) PCN Spend

I can confirm that the ICB does hold some of the information requested; please see responses below:

QUESTION	RESPONSE
<ul style="list-style-type: none"> ARRS underspend in the 2023/24 financial year for each individual PCN ARRS underspend in the 2024/25 financial year for each individual PCN Current ARRS underspend in the 2025/26 financial year for each individual PCN 	<ul style="list-style-type: none"> In 2023/24 there was no specific under/overspend as the allocation provided to the ICB was based on the forecast spend for each PCN and was directly claimed via DES (Directed Enhanced Service) funding. In 2024/25 there was no specific under/overspend as the allocation provided to the ICB was based on the forecast spend for each PCN and was directly claimed via DES funding. To date in 2025/26 there is no anticipated under/overspend anticipated regarding each PCN, and the allocation of DES funding they are entitled to has been claimed for the first 8 months.

The information provided in this response is accurate as of 18 December 2025 and has been approved for release by David Jarrett, Chief Delivery Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.