

Reference: FOI. ICB-2526/371

Subject: Non Contract Activity (NCA) Expenditure and Budgets and Spend on Ophthalmology Services

I can confirm that the ICB does hold some of the information requested; please see responses below:

QUESTION	RESPONSE																														
Non contract activity (NCA) expenditure for all NHS services																															
1. For each of the financial years 2022/23; 2023/24; 2024/25 the amount spent by the ICB on non-contract activity (NCA) on non-nhs (private) providers of all NHS services.	2022/23	£112,000																													
	2023/24	£8,420,491																													
	2024/25	£8,947,767																													
Budgets and spend on ophthalmology services	<table border="1"> <thead> <tr> <th colspan="4">Community Glaucoma at M12</th> </tr> <tr> <th></th> <th>2022/23</th> <th>2023/24</th> <th>2024/25</th> </tr> </thead> <tbody> <tr> <td>Budget</td> <td>£ 15,357</td> <td>£ 15,633</td> <td>£ 15,727</td> </tr> <tr> <td>Spend</td> <td>£ 10,336</td> <td>£ 24,439</td> <td>£ 27,754</td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th colspan="4">Private provider acute ophthalmic activity – Specialty 130:</th> </tr> <tr> <th></th> <th>2022/23</th> <th>2023/24</th> <th>2024/25</th> </tr> </thead> <tbody> <tr> <td>Sum of Cost</td> <td>£42,012,379</td> <td>£47,347,208</td> <td>£45,675,467</td> </tr> </tbody> </table>			Community Glaucoma at M12					2022/23	2023/24	2024/25	Budget	£ 15,357	£ 15,633	£ 15,727	Spend	£ 10,336	£ 24,439	£ 27,754	Private provider acute ophthalmic activity – Specialty 130:					2022/23	2023/24	2024/25	Sum of Cost	£42,012,379	£47,347,208	£45,675,467
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2. For each of the financial years 2022/23; 2023/24; 2024/25 the total amount budgeted for ophthalmology services at the start of the financial year																															
3. For each of the financial years 2022/23; 2023/24; 2024/5 the total amount spent on ophthalmology services at the end of the financial year.																															
	<p>Please note: the ICB does not budget at specialty level and many of our private providers who we contract with deliver multiple specialties. The exception is where we have ophthalmic providers</p>																														

only, but we are unable to report the budget for these providers as it forms the basis of the contract value which is commercially sensitive.

NHS Acute activity is held by the Trusts. Please contact the Trusts directly as follows:

North Bristol NHS Trust (NBT): FOIArequests@nbt.nhs.uk
University Hospitals Bristol and Weston NHS Foundation Trust (UHBW): FreedomOfInfo@uhbw.nhs.uk

Ophthalmic Expenditure BNSSG

2023/24:

Budget: £8,839,000
Actual: £8,029,791

2024/25:

Budget: £8,887,394
Actual: £8,561,126

Please note: POD (Pharmacy, Optometry and Dental) was delegated to BNSSG ICB in 2023/24, so no budget or spend is available for 2022/23.

The information provided in this response is accurate as of 28 January 2026 and has been approved for release by Matt Backler, Interim Chief Finance Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.