

**Reference:** FOI.ICB-2526/329

**Subject:** Provider Data, Activity Plans, and Financial Performance

*I can confirm that the ICB does hold some of the information requested; please see responses below:*

QUESTION	RESPONSE
Please provide the following information for the current financial year to date (April 2025 onwards):	
1. <b>List of all providers</b> commissioned by the ICB.	Please refer to the ICBs contract register which is published on our website: <a href="#">Contract-Register-Publication-Template-Dec-25.xlsx</a>
2. <b>The speciality or service area</b> commissioned for each provider.	
3. <b>The indicative activity plan (IAP)</b> for each provider and speciality, including: <ol style="list-style-type: none"> <li>The <b>date the IAP was implemented</b> (e.g., 1 July).</li> <li>Planned values.</li> </ol>	Please see FOI.ICB-2526/192 and FOI.ICB-2526/259 for some of the requested information for IAPs under Right to Choose for Autism and ADHD Assessments: <a href="#">FOI.ICB-2526/192: Autism and ADHD Indicative Activity Plans - BNSSG Healthier Together</a> , and <a href="#">FOI.ICB-2526/259: Indicative Activity Plans (IAPs) under Right to Choose for Autism and ADHD Assessments - BNSSG Healthier Together</a> - contained within this response is a list of all RTC providers that have IAPs set. <ol style="list-style-type: none"> <li>Date all IAPs implemented: 8<sup>th</sup> September 2025 to 31<sup>st</sup> March 2026</li> </ol>

	<p>b. All of the providers in scope of IAPs either hold a zero rated contract (in the case of providers holding contracts with BNSSG ICB) or are paid on an activity basis only.</p>
<p>4. <b>Actual financial performance</b>, provided <b>per month</b>, for each provider and speciality, including:</p> <p>a. Actual monthly expenditure - showing each month (E.g., April, May etc.).</p> <p>b. Financial variance against the indicative plan.</p>	<p>The ICB has applied Section 43(2) to questions 3 to 5 where further information regarding IAPs has been requested. Section 43(2) exempts from disclosure information which would, or would likely to, prejudice the commercial interests of any legal person (an individual, a company, the public authority itself or any other legal entity). Section 43(2) is a qualified exemption and therefore subject to the public interest test.</p> <p>The public interest arguments in favour of disclosing information include the ICB's responsibility to be transparent and accountable in its decision making and to promote public understanding of processes. The ICB has considered that the expenditure and any variance within these is funded through public funds and therefore there is a public interest in how this money is spent and whether it constitute value for money. The ICB discharges its duty by monthly publishing of all spend over £25,000 and this is available on the ICB website: <a href="#">ICB spend over £25,000 January 2026 - BNSSG Healthier Together</a></p> <p>The public interest argument in favour of maintaining the exemption include direction from the finance team at the ICB that these IAPs underpin the basis of ICB contracts and cannot be shared outside the ICB as these are commercial sensitive. Disclosure of these activity plans and the associated activity and</p>

	<p>financials would disadvantage the ICB when commissioning future contracts and IAPs. Pricing is often a critical factor in decision making for services. The ICB has a responsibility to secure the best use of public resources and provide value for money and to achieve this, the ICB needs to be able to develop IAPs without disclosure to ensure that confidential pricing information and activity is not disclosed. This information would give providers a commercial advantage.</p> <p>The ICB has considered both arguments and believes that maintaining the exemption is in the public's interest as it supports the ICB to commission services which are value for money.</p>
<p>5. <b>Confirmation of whether an activity management plan has been set</b> for each provider or speciality, and where applicable, details of:</p> <ol style="list-style-type: none"> <li>The nature of the activity management plan.</li> <li>The date it was implemented.</li> <li>Any additional monies allocated.</li> </ol>	<p>One Activity Management Plan has been put in place; the nature was to bring provider back in line with level of activity commissioned and date is 12/01/26-31/03/26</p>

***The information provided in this response is accurate as of 4 March 2026 and has been approved for release by Helena Fuller, Deputy Director of Business, Strategy and Planning for NHS Bristol, North Somerset and South Gloucestershire ICB.***