

Reference: FOI.ICB-2526/394

Subject: CHC Packages for Older People

I can confirm that the ICB does hold some of the information requested; please see responses below:

| QUESTION | RESPONSE |
|-----------------------------------------------|----------|
| Please refer to requesters template enclosed. | |

The information provided in this response is accurate as of 4 March 2026 and has been approved for release by Rosi Shepherd, Chief Nursing Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.

FOI Answers

ICB: Bristol, North Somerset and South Gloucestershire (BNSSG)
 Date: Mar-26

| 1. Who within the ICB, has the commissioning responsibility for care home placements for older people (aged 65+) under a Continuing Healthcare package (CHC)? Please provide their: | Name | Job title | Telephone no. | Email address |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----------|---------------|---------------|
| <p>Bristol and South Glos CHC packages are commissioned via the Funded Care Brokerage Team, based within the ICB. Communication with providers is via email. Email: bnssg.brokerage@nhs.net</p> <p>North Somerset CHC packages are commissioned via the Brokerage Team, based within North Somerset Council. Communication with providers is via email. North Somerset Council will hold the current supplier list for this region. Email: brokerage.team@n-somerset.gov.uk</p> | | | | |

| 2. Please provide the gross total expenditure on older person's (age 65+) services under a CHC package for financial year 2023/24, 2024/25 (actual) and financial year 2025/26 (projected): | 2023/24 | 2024/25 | 2025/26 (projected) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|---------------------|
| a. Gross total expenditure on older person's (65+) services | 45,037,000 | 49,236,500 | 48,931,500 |
| b. Gross total expenditure on residential home placements (65+) | 8,018,321 | 8,765,994 | 8,711,692 |
| c. Gross total expenditure on nursing home placements (65+) | 23,283,130 | 25,454,178 | 25,296,500 |
| d. Gross total expenditure on domiciliary care/home care (65+) | 13,735,549 | 15,016,328 | 14,923,308 |

| 3. Please provide figures for the total number of older people (age 65+) that the ICB has placed under a CHC package in the financial year 2023/24, 2024/25 and 2025/26 (projected) and funded in, including both new placements made during the year and existing placements | 2023/24 | 2024/25 | 2025/26 (projected) | NOTE |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| a. Residential care | x | x | x | The ICB's system does not currently enable a breakdown of data in line with these categories, therefore single figures have been supplied for all care home placements and all dom care placements |
| b. Residential dementia care | x | x | x | |
| c. Nursing care | 205 | 198 | 207 | |
| d. Nursing dementia care | x | x | x | |
| e. Domiciliary care/home care | 154 | 149 | 156 | |

| 4. Please provide the total number of adults (aged 18-64) with a primary need of dementia (including early-onset dementia), funded by the ICB, receiving long-term nursing care in a care home, for the financial year 2023/24, 2024/25 and 2025/26 (projected), broken down by the following weekly fee bands | 2023/24 | 2024/25 | 2025/26 (projected) | NOTE Q4 & Q5 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------------------|------------------------------------------------------------------------------------------------------------------------|
| a. Under £2,000 per week | x | x | x | The ICB does not break down their data in accordance to just Dementia diagnosis so are unable to answer this question. |
| a. Over £2,000 per week | x | x | x | |

| 5. Please provide a list of all providers with which the ICB is funding older people (aged 65+) with dementia receiving nursing care in care homes, where the cost of care exceeds £2,000 per week | Provider 1 | Provider 2 | Provider 3 | Provider ... |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|--------------|
| Please see note on above question. | | | | |

| 6. Please provide the Highest, average (mean) and lowest weekly fees paid for care home placements for older people (aged 65+) under a CHC package in financial year 2024/25 and 2025/26: | 2024/25 | 2025/26 (projected) | NOTE |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| a. Older person's residential placement | Highest £1,699 Mean £1,307 Lowest £969 | Highest £1,758 Mean £1,353 Lowest £1,003 | The ICB's system does not currently enable a breakdown of data in line with these categories, therefore a single figure has been supplied for all care home placements. |
| b. Older person's residential dementia placement | X | X | |
| c. Older person's nursing placement | x | x | |
| d. Older person's nursing dementia placement | X | X | |

| 7. Please provide the proposed average percentage uplift to the weekly rate paid by the ICB between 2024/25 and 2025/26 | 2024/25 to 2025/26 | NOTE |
|-------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------------------------------|
| a. Older person's residential placement | 3.50% | The ICB's system does not currently enable a |

| | | |
|--------------------------------------------------|---|----------------------------------------------------------------------------------------------------------------------------|
| b. Older person's residential dementia placement | X | breakdown of data in line with these categories, therefore a single figure has been supplied for all care home placements. |
| c. Older person's nursing placement | X | |
| d. Older person's nursing dementia placement | X | |