

**Reference:** FOI.ICB-2425/357

**Subject:** Facilities Management Annual Spend

*I can confirm that the ICB does hold some of the information requested; please see responses below:*

QUESTION	RESPONSE
1. Annual spend for the ICB in relation to facilities management for the previous 3 accounting periods.	NHS Property services provide facilities management services to the ICB. The spend is as follows: 2024/25: £127,420.34 2023/24: £133,681.29 2022/23: £60,644.38
2. Annual spend for each trust that forms part of the ICB in relation to facilities management for the previous 3 accounting periods	The ICB does not hold this information. Please contact the Trusts directly.
3. What CAFM system is in use for each trust that forms part of the ICB	<p>North Bristol NHS Trust (NBT): <a href="https://www.nbt.nhs.uk/about-us/information-governance/freedom-information/request-information">https://www.nbt.nhs.uk/about-us/information-governance/freedom-information/request-information</a></p> <p>University Hospitals Bristol and Weston NHS Foundation Trust (UHBW): <a href="https://www.uhbw.nhs.uk/p/how-we-use-your-data/freedom-of-information-foi-requests">https://www.uhbw.nhs.uk/p/how-we-use-your-data/freedom-of-information-foi-requests</a></p> <p>Avon and Wiltshire Mental Health Partnership NHS Trust (AWP): <a href="https://www.awp.nhs.uk/contact-us/freedom-information">https://www.awp.nhs.uk/contact-us/freedom-information</a></p>

***The information provided in this response is accurate as of 5 February 2025 and has been approved for release by Sarah Truelove, Deputy Chief Executive and Chief Finance Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.***