

Reference: FOI.ICB-2627/059

Subject: ARRS Budget and Claims by Individual Named PCN (Jan-Mar 2026)

I can confirm that the ICB does hold the information requested; please see responses below:

QUESTION	RESPONSE
<p>a. Total Annual ARRS Budget – January-March 2026 (by individual named PCN)</p> <p>b. Total Annual ARRS Claim – January-March 2026 (by individual named PCN)</p> <p>c. Total Annual ARRS Claim attributed to ARRS GPs – January-March 2026 (by individual named PCN)</p> <p>d. Total Annual ARRS Unclaimed amount – January-March 2026 (by individual named PCN)</p> <p>Clarification: it's the whole of the 25/26 year.</p>	<p>Please find enclosed supporting file with the most up to date information for 2025/26, noting that there are some claims for 2025/26 that could potentially flow through over the course of the next few months.</p>

The information provided in this response is accurate as of 18 May 2026 and has been approved for release by Jenny Bowker, Deputy Director of Performance Delivery, Primary Care and Children's Services for NHS Bristol, North Somerset and South Gloucestershire ICB.

Additional Roles 'Claims' v 'Cap Allocation' for each PCN for financial year 25/26

PCN Code	PCN Name	2025/2026 ARRS Claims	2025/26 ARRS Cap Allocation	Difference between 'Claimed Spend' and 'Cap Allocation'	ARRS GP Claims FY
PCN 001	4PCN (BNSSG) PCN	1,337,740	1,337,740	-	£227,893
PCN 002	AFFINITY (BNSSG) PCN	567,941	567,945	4	£56,543
PCN 003	BRIDGE VIEW PCN	1,000,901	1,000,901	-	£99,647
PCN 004	BRISTOL INNER CITY PCN	1,669,060	1,926,564	257,505	£106,782
PCN 005	CONCORD MENDIP PCN	1,371,616	1,371,616	-	£84,045
PCN 006	CONNEXUS PCN	1,387,662	1,390,312	2,650	£117,098
PCN 007	FABB (FISHPONDS, AIR BALLOON & BEECHWOOD) PCN	992,618	992,617	-	£18,160
PCN 008	FOSS (FIRECLAY & OLD SCHOOL SURGERY) PCN	1,242,391	1,242,597	206	£182,215
PCN 009	GORDANO VALLEY PCN	1,356,976	1,356,976	-	£105,357
PCN 010	HEALTHWEST PCN	1,446,795	1,563,300	116,506	£0
PCN 011	MENDIP VALE PCN	1,225,268	1,225,500	232	£81,104
PCN 012	NETWORK 4 (BNSSG) PCN	1,712,540	1,712,657	117	£179,099
PCN 013	NORTHERN ARC PCN	941,797	941,804	6	£0
PCN 014	PHOENIX (BNSSG) PCN	1,231,844	1,231,845	-	£193,199
PCN 015	PIER HEALTH PCN	2,867,777	2,867,777	-	£323,460
PCN 016	SEVERNVALE PCN	917,287	917,287	-	£14,739
PCN 017	STOKES PCN	794,813	795,515	703	£158,708
PCN 018	SWIFT PCN	2,116,301	2,116,340	39	£126,347
PCN 019	TYNTESFIELD PCN	906,000	906,745	745	£45,546
PCN 020	YATE & FRAMPTON PCN	1,605,208	1,605,220	11	£309,213
PCN 021	BRISDOC PCN	405,537	405,537	-	£61,981
	TOTAL	£27,098,071	£27,476,795	378,724	£2,491,137