

Reference: FOI.ICB-2627/095

Subject: Additional Roles Reimbursement Scheme (ARRS) Underspend for 2025/26

I can confirm that the ICB does hold some of the information requested; please see responses below:

QUESTION	RESPONSE
1. What was the maximum available ARRS allocation for the PCNs in your ICB? 2. What was the total amount of ARRS funding spent by the PCNs in your ICB? Please can you break this down by PCN. 3. How much ARRS underspend has the ICB recorded in its footprint? 4. Of the underspend, how much money will be redistributed? 5. Does the ICB intend to reallocate this money to PCNs? 6. If the ICB does intend to reallocate the money to PCNs, how much money will be redistributed? 7. How will this money be redistributed? 8. When will this money be redistributed? 9. If the money is not redistributed, what will it be used for?	1. The total allocation for 2025/26 was £27,476,795 2. The reported spend by PCN at the end of 2025/26 is broken down in the enclosed spreadsheet. 3. The ICB reported a nil underspend against the cap allocation. 4 to 9. Not applicable

The information provided in this response is accurate as of 12 June 2026 and has been approved for release by Jenny Bowker, Deputy Director of Performance Delivery, Primary Care and Children's Services for NHS Bristol, North Somerset and South Gloucestershire ICB.

PCN Name	Total £
4PCN () PCN	1,337,740
AFFINITY () PCN	567,945
BRIDGE VIEW PCN	1,000,901
BRISTOL INNER CITY PCN	1,926,564
CONCORD MENDIP PCN	1,371,616
CONNEXUS PCN	1,390,312
FABB (FISHPONDS, AIR BALLOON & BEECHWOOD) PCN	992,617
FOSS (FIRECLAY & OLD SCHOOL SURGERY) PCN	1,242,597
GORDANO VALLEY PCN	1,356,976
HEALTHWEST PCN	1,563,300
MENDIP VALE PCN	1,225,500
NETWORK 4 () PCN	1,712,657
NORTHERN ARC PCN	941,804
PHOENIX () PCN	1,231,845
PIER HEALTH PCN	2,867,777
SEVERNVALE PCN	917,287
STOKES PCN	795,515
SWIFT PCN	2,116,340
TYNTESFIELD PCN	906,745
YATE & FRAMPTON PCN	1,605,220
BRISDOC PCN	405,536
Total	27,476,794