

Reference: FOI.ICB-2627/138

Subject: Palliative and End of Life Care (PEoLC)

I can confirm that the ICB does hold some of the information requested; please see responses below:

QUESTION	RESPONSE
In light of the Health and Care Act 2022 and the statutory responsibility for Integrated Care Boards (ICB) to arrange for the provision of palliative care for your population, we request the following information regarding Palliative and End of Life Care (PEoLC) in general, and charitable hospice services in particular, within your system.	
1. Do you have a palliative care and end of life care specific strategy or plan within your system? Please choose one or more of the following and include the document link or attachment: a. Yes, at ICB level b. Yes, multiple at Place level c. No d. In development e. Other – please specify what	No
2. Where are charitable hospice provider contracts held within your system? Please only consider contracts with charitable hospices not NHS Trust provided hospices, but please include both adult and children's hospices. Please choose one or more of the following:	Hospice contracts are held by the ICB at ICS (Integrated Care System) level.

a. Hospice contracts are held by the ICB b. Hospice contracts are held by place-based ICB structures c. Hospice contracts are sub-contracted by NHS Trusts or other providers d. Other – please specify what																								
3. What types of contract do you use with charitable hospice providers? Please choose one or more of the following: a. NHS standard contract which is: i. annual ii. multi-year iii. block funding iv. bed or activity based funding v. includes risk sharing around activity thresholds b. grant or service level agreement, which is: i. block funding ii. bed or activity-based funding c. fast-track continuing healthcare funding d. continuing care funding (children) e. other – please specify what	<table border="1"> <thead> <tr> <th>Hospice</th> <th>Children's Hospice South West</th> <th>Jessie May Trust</th> <th>Weston Hospicecare</th> <th>St Peter's Hospice</th> <th>Marie Curie (night sitting service only)</th> </tr> </thead> <tbody> <tr> <td>Type of contract</td> <td>Multi- year NHS Standard Contract</td> <td>Multi- year NHS Standard Contract</td> <td>Multi- year NHS Standard Contract</td> <td>Multi- year NHS Standard Contract</td> <td>Multi- year NHS Standard Contract</td> </tr> <tr> <td>Funding</td> <td>Rate per bed night, with number of bed nights set per BNSSG area</td> <td>Hourly rate based on a set number of hours</td> <td>Block funding</td> <td>Block funding</td> <td>Hourly rate, activity based funding</td> </tr> </tbody> </table>						Hospice	Children's Hospice South West	Jessie May Trust	Weston Hospicecare	St Peter's Hospice	Marie Curie (night sitting service only)	Type of contract	Multi- year NHS Standard Contract	Multi- year NHS Standard Contract	Multi- year NHS Standard Contract	Multi- year NHS Standard Contract	Multi- year NHS Standard Contract	Funding	Rate per bed night, with number of bed nights set per BNSSG area	Hourly rate based on a set number of hours	Block funding	Block funding	Hourly rate, activity based funding
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4. What was the total value of all these charitable hospice contracts for 2025-26? a. for adult services b. for children and young people's services	<table border="1"> <thead> <tr> <th>Hospice</th> <th>Children's Hospice South West</th> <th>Jessie May Trust</th> <th>Weston Hospicecare</th> <th>St Peter's Hospice</th> <th>Marie Curie (night sitting service only)</th> </tr> </thead> <tbody> <tr> <td>ICB spend</td> <td>£385,857.88</td> <td>£175,740.26</td> <td>£674,590.44</td> <td>£3,393,082.64</td> <td>£308,129.64</td> </tr> <tr> <td>NHSE Grant funding</td> <td>£329,000.00</td> <td>£122,000.00</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> </tr> </tbody> </table>						Hospice	Children's Hospice South West	Jessie May Trust	Weston Hospicecare	St Peter's Hospice	Marie Curie (night sitting service only)	ICB spend	£385,857.88	£175,740.26	£674,590.44	£3,393,082.64	£308,129.64	NHSE Grant funding	£329,000.00	£122,000.00	N/A	N/A	N/A
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	(children's only)					
	Total funding	£714,857.88	£297,740.26	£674,590.44	£3,393,082.64	£308,129.64
	Grand total	CYP		Adult		
		£1,012,598.14		£4,375,802.72		
5. Do you have a data dashboard across your system that includes specialist palliative care and end of life care? Please choose one of the following: a. data dashboard - specialist palliative care and end of life care included b. data dashboard - specialist palliative care and end of life care not included (please state whether there are plans for expansion) c. no data dashboard d. other – please specify what		Other - Data Dashboard, End of Life only				
6. Has your system carried out a population needs assessment specifically including palliative and end of life care? Please include the document link or attachment: a. Yes b. No c. Other – please specify what		The report below relates to work carried out using data from 2023-2024, for adults only. End of life deep dive report 1 Please note: there is some missing data/data quality issues within the report so it should be interpreted with caution.				
7. Does your system have a neighbourhood health pilot related to the end-of-life priority cohort? If yes, is your local specialist palliative care provider involved?		Yes, Woodspring NNHIP (National Neighbourhood Health Implementation Programme) focusses on developing an integrated neighbourhood team approach for people with moderate to severe frailty. St Peters Hospice is a core partner.				

a. Yes - neighbourhood health pilot is related to the end of life priority cohort and specialist palliative care provider involved b. Yes - neighbourhood health pilot is related to the end of life priority cohort but specialist palliative care provider not involved c. No – neighbourhood health pilot is not related to end of life priority cohort d. No – no neighbourhood health pilot in our system	
8. Does your system have a single point of access (SPoA) to palliative and end of life care advice and support? a. Yes for just health professionals to call b. Yes for health professionals, patients and families to call c. Yes for just patients and families to call d. No	No
9. If you answered yes to question 8, does your single point of access (SPoA) provide access to all palliative and end of life care services in the area? a. Yes, all services and it covers 100% of the system's geography b. Yes, all services but it does not cover 100% of the system's geography c. No but it covers 100% of the system's geography d. No and it does not cover 100% of the system's geography	N/A

The information provided in this response is accurate as of 24 July 2026 and has been approved for release by Helena Fuller, Deputy Director of Business, Strategy and Planning for NHS Bristol, North Somerset and South Gloucestershire ICB.