

Reference: FOI.ICB-2627/194

Subject: Primary Care Utilisation and Modernisation Fund (PCUMF) Allocation 2025/26

I can confirm that the ICB does hold the information requested; please see responses below:

QUESTION	RESPONSE
I am making a Freedom of Information request for information related to the Primary Care Utilisation and Modernisation Fund (PCUMF) allocated for GP practices in 2025/26 in Bristol, North Somerset and South Gloucestershire ICB. Please find below the information requested. I have presented it in <u>descending</u> order of importance, to assist the FOI team in case the cost of responding to the entire request exceeds the appropriate limit. 1. Please specify the practices that received the PCUMF money (COLUMN C) 2. Please enter the amount of money each of these practices received (COLUMN F) 3. The amount of money initially allocated for <u>all</u> schemes, regardless of whether this ultimately was spent in 2025/26 (COLUMN D) 4. A brief description of the upgrades for the successful schemes (COLUMN G)	Please refer to requesters template enclosed.

5. The status of the successful schemes: started/ongoing/finished (COLUMN I) 6. A brief description of the proposed upgrades to all initially planned schemes, including those that did not happen (COLUMN E) 7. Please estimate the potential appointments capacity created for each of the successful schemes (COLUMN H) Please find attached an Excel spreadsheet to input this information (for the rows relevant to this ICB only).	
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The information provided in this response is accurate as of 25 August 2026 and has been approved for release by Cath Leech, Chief Finance and Corporate Services Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.

Integrated care board (ICB)	Site name	Received money? Y/N	£ Amount allocated	Proposed upgrades	Amount received	Upgrades	Potential appointments capacity created	Status
NHS Bristol, North Somerset and South Gloucestershire ICB	St Mary Street	Y	254,594	A vacant commercial unit next door will be taken on and fitted out to create three clinical rooms.	£ 254,594.00	A vacant commercial unit next door will be taken on and fitted out to create three clinical rooms.	18720	construction in progress
NHS Bristol, North Somerset and South Gloucestershire ICB	Bedminster Family Practice	Y	231,096	convert ex pharmacy into 5 clinical rooms	£ 231,096.00	convert ex pharmacy into 5 clinical rooms	26520	construction completed
NHS Bristol, North Somerset and South Gloucestershire ICB	Bridge View Medical	Y	25,111	conversion of 3 rooms into clinical rooms	£ 25,111.00	conversion of 3 rooms into clinical rooms	18720	construction completed
NHS Bristol, North Somerset and South Gloucestershire ICB	Downton Road Surgery - William Budd	N	0		£ -		0	project did not progress
NHS Bristol, North Somerset and South Gloucestershire ICB	Hillview Health Centre	N	0		£ -		0	practice withdrew at Expression of Interest stage
NHS Bristol, North Somerset and South Gloucestershire ICB	Kennedy Way Surgery	Y	34,548	convert existing space into 2 clinical rooms	£ 34,548.00	convert existing space into 2 clinical rooms	10800	construction completed
NHS Bristol, North Somerset and South Gloucestershire ICB	Mendip Vale Medical Group - Coniston Medical Practice	Y	916,566	reconfigure ex pharmacy space and extend to create 9 additional clinical rooms	£ 916,566.00	reconfigure ex pharmacy space and extend to create 9 additional clinical rooms	40560	construction in progress
NHS Bristol, North Somerset and South Gloucestershire ICB	Stafford Medical - Locking Castle Medical Centre	Y	0		£ -		0	did not progress in 25/26
NHS Bristol, North Somerset and South Gloucestershire ICB	The Milton Surgery	Y	14,750	Create a E consulting room in waiting room for duty doctor.	£ 14,750.00	Create an Consulting room in waiting room for duty doc/ consulting about minor illness.	6240	construction completed
NHS Bristol, North Somerset and South Gloucestershire ICB	Tudor Lodge Surgery	Y	71,712	reconfigure 2 current clinical rooms to create 2 additional clinical rooms	£ 71,712.00	reconfigure 2 current clinical rooms to create 2 additional clinical rooms	12480	construction completed
NHS Bristol, North Somerset and South Gloucestershire ICB	Wellspring Surgery	Y	191,450	convert empty creche space into 3 treatment rooms	£ 191,450.00	convert empty creche space into 3 treatment rooms	9360	construction in progress
NHS Bristol, North Somerset and South Gloucestershire ICB	Winscombe and Banwell Family Practice	Y	5,149	Banwell - Reconfigure reception to create a pharmacy admin room to free up clinic room.	£ 5,149.00	Banwell - Reconfigure reception to create a pharmacy admin room to free up clinic room.	6240	construction in progress