

Reference: FOI.ICB-2627/214

Subject: 2026/27 Mental Health Investment Standard (MHIS)

I can confirm that the ICB does hold the information requested; please see responses below:

QUESTION		RESPONSE													
<table><tr><td>Information requested</td><td>£m</td></tr><tr><td>2026/27 NHS England MHIS requirement/target for the ICB</td><td></td></tr><tr><td>2026/27 planned expenditure against the MHIS</td><td></td></tr><tr><td>2026/27 total planned mental-health expenditure, if different from the MHIS measure</td><td></td></tr></table>		Information requested	£m	2026/27 NHS England MHIS requirement/target for the ICB		2026/27 planned expenditure against the MHIS		2026/27 total planned mental-health expenditure, if different from the MHIS measure		ICB	2026/27 MHIS requirement £m	2026/27 planned MHIS expenditure £m	Total planned MH expenditure £m (if different)	MHIS as % of core allocation	Source
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		BNSSG	238.6	239.9	243.6	MHIS growth = 3.19%	ICB monthly submission to NHS England								
Clarification of the information requested															
For the first two figures, I am specifically seeking the core-programme NHS England MHIS requirement and the ICB's planned expenditure against that requirement.															
Where the 2026/27 MHIS requirement is a figure supplied or pre-populated by NHS England in the ICB's 2026/27 planning template , please provide that figure rather than substituting a broader mental-health budget or expenditure figure.															

If the ICB uses a broader definition of mental-health expenditure in its financial plan, please identify this separately.

Please also identify separately any **delegated/specialised mental-health commissioning expenditure** if this is included in the figures provided.

Additional information

If the ICB has calculated the **MHIS requirement as a percentage of its 2026/27 core allocation**, please provide this percentage as well.

I would be grateful if the response could be provided in **£ millions (£m), preferably to one decimal place**.

A response in the following format would be particularly helpful:

ICB	2026/27 MHIS requirement £m	2026/27 planned MHIS expenditure £m	Total planned MH expenditure £m (if different)	MHIS as % of core allocation	Source

This request relates solely to aggregate financial and planning information. It does not seek any personal data, patient information or information relating to individual staff members or patients.

The information provided in this response is accurate as of 4 September 2026 and has been approved for release by Matt Backler, Director of Operational Finance for NHS Bristol, North Somerset and South Gloucestershire ICB.